



BOARD OF TRUSTEES
Regular Meeting
December 4, 2017
7:00 p.m.

1. CALL MEETING TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. APPROVAL OF AGENDA
5. PRESENTATIONS
6. CLOSED SESSION
7. PUBLIC HEARINGS
 - A. FY 2018 Proposed Budget
 - B. Public Hearing for Ordinance 2017-08
8. PUBLIC COMMENT: Restricted to three minutes regarding issues on this agenda
9. REPORTS/BOARD COMMENTS
 - A. Current List of Boards and Commissions – Appointments as needed
 - B. Planning Commission Annual Report
10. CONSENT AGENDA
 - A. Communications
 - B. Minutes – November 20, 2017- regular meeting
 - C. Accounts Payable
 - D. Payroll
 - E. Meeting Pay
 - F. Fire Reports
11. NEW BUSINESS
 - A. Discussion/Action: (Stuhldreher) Approval of the Special Use Permit (SUP) 2017-05 application for self storage buildings at 1982 E. Remus Rd.
 - B. Discussion/ Action: (Stuhldreher) FY 2017 Budget Amendment #2 for the General Fund, Fire Fund, East DDA Fund, Sewer Fund and Water Fund
 - C. Discussion/ Action: (Gallinat) Adoption of Ordinance 2017-08, Rezone PID #14-034-40-001-01 R5 to AG
 - D. Discussion/Action: (Cody) Consider approval to increase the Township Manager’s annual base salary effective 1/1/2018
12. EXTENDED PUBLIC COMMENT: Restricted to 5 minutes regarding any issue
13. MANAGER COMMENTS
14. FINAL BOARD MEMBER COMMENT
15. ADJOURNMENT

Board Expiration Dates

Planning Commission Board Members (9 Members) 3 year term			
#	F Name	L Name	Expiration Date
1-BOT Representative	Norm	Woerle	11/20/2020
2-Chair	Phil	Squatrito	2/15/2020
3- Vice Chair	Bryan	Mielke	2/15/2018
4-Secretary	Alex	Fuller	2/15/2020
5-Vice Secretary	John	Zerbe	2/15/2018
6	Ryan	Buckley	2/15/2019
7	Denise	Webster	2/15/2020
8	Erik	Robinette	2/15/2018
9	Dwayne	Strachan	2/15/2018
Zoning Board of Appeals Members (5 Members, 2 Alternates) 3 year term			
#	F Name	L Name	Expiration Date
1-Chair	Tim	Warner	12/31/2019
2-PC Rep / Vice Chair	Bryan	Mielke	2/18/2018
3-Vice Secretary	Jake	Hunter	12/31/2019
4-Secretary	Mike	Darin	12/31/2019
5	Paul	Gross	12/31/2018
Alt. #1	Andy	Theisen	12/31/2019
Alt. #2	Taylor	Sheahan-Stahl	2/15/2018
Board of Review (3 Members) 2 year term			
#	F Name	L Name	Expiration Date
1	Doug	LaBelle II	12/31/2018
2	James	Thering	12/31/2018
3	Bryan	Neyer	12/31/2018
Alt #1	Mary Beth	Orr	1/25/2019
Citizens Task Force on Sustainability (4 Members) 2 year term			
#	F Name	L Name	Expiration Date
1	Laura	Coffee	12/31/2018
2	Mike	Lyon	12/31/2018
3	Jay	Kahn	12/31/2018
4	Phil	Mikus	11/20/2020
Construction Board of Appeals (3 Members) 2 year term			
#	F Name	L Name	Expiration Date
1	Colin	Herron	12/31/2017
2	Richard	Klumpp	12/31/2017
3	Andy	Theisen	12/31/2017
Hannah's Bark Park Advisory Board (2 Members from Township) 2 year term			
1	Mark	Stuhldreher	12/31/2018
2	John	Dinse	12/31/2017
Chippewa River District Library Board 4 year term			
1	Ruth	Helwig	12/31/2019
2	Lynn	Laskowsky	12/31/2021



Board Expiration Dates

EDA Board Members (11 Members) 4 year term			
#	F Name	L Name	Expiration Date
1	Thomas	Kequom	4/14/2019
2	James	Zalud	4/14/2019
3	Richard	Barz	2/13/2021
4	Robert	Bacon	1/13/2019
5	Ben	Gunning	11/20/2020
6	Marty	Figg	6/22/2018
7	Sarvjit	Chowdhary	1/20/2018
8	Cheryl	Hunter	6/22/2019
9	Vance	Johnson	2/13/2021
10	Michael	Smith	2/13/2021
11	Mark	Perry	3/26/2018
Mid Michigan Area Cable Consortium (2 Members)			
#	F Name	L Name	Expiration Date
1	Kim	Smith	12/31/2020
2	Vacant		
Cultural and Recreational Commission (1 seat from Township) 3 year term			
#	F Name	L Name	Expiration Date
1	Brian	Smith	12/31/2019
Sidewalks and Pathways Prioritization Committee (2 year term)			
#	F Name	L Name	Expiration Date
1 BOT Representative	Phil	Mikus	7/26/2019
2 PC Representative	Denise	Webster	8/15/2018
3 Township Resident	Sherrie	Teall	8/15/2019
4 Township Resident	Jeremy	MacDonald	10/17/2018
5 Member at large	Barbara	Anderson	8/15/2019



Charter Township of Union Planning
Commission
2010 South Lincoln
Mt. Pleasant, MI 48858
Phone 989-772-4600
Fax 989-773-1988

SUBJECT: ANNUAL PLANNING COMMISSION REPORT

December 2017

Dear Board of Trustees,

The year 2017 has been an active and fulfilling year for the Charter Township of Union Planning Commission. We would like to thank the Board of Trustees for their guidance and financial support in making 2017 what we believe has been a successful year for the future development of our community. In accordance with the Michigan Planning Enabling Act 33 of 2008 section 125.3819(2) the Planning Commission presents its written annual report to the Board of Trustees.

We began the year with the election of officers for the Planning Commission as well as the adoption of our By Laws. The center piece project of 2017 has been the revision of our current Charter Township of Union Master Plan with subsequent Future Land Use Map. This endeavor was made possible by input from the many boards of the Township as well as the community. With the guidance provided by our consultants from LSL Planning the Planning Commission was able to carefully create our new Master Plan. The new plan will now serve as a blue print for the Township for at least the next five (5) years if not more.

Highlights of activity from the Planning Commission are:

- Eleven (11) Site Plan Review applications
- Seven (7) Special Use Permit applications
- Six (6) Map Rezoning applications
- One (1) Text Amendment to Zoning Ordinance (Out Door Lighting)
- One (1) Home Occupation Permit application

During much of 2017 the issue of sidewalks became a contentious issue for the Planning Commission with regard to waiving installation during Site Plan Review. In July The Planning Commission re-activated, as required per the Township Sidewalk Ordinance the Sidewalks and Pathways Prioritization committee. A task that this committee has been charged with is developing and recommending a waiver policy. Now that the Master Plan update is complete the Planning Commission looks forward to updating what will be our twenty-seven (27) year old Zoning Ordinance in during 2018. We look forward to working closely with the Board of Trustees in 2018 to ensure further progress for our community.

Sincerely,



Phil Squatrito Planning Commission Chair



Alex Fuller Planning Commission Secretary

2017 CHARTER TOWNSHIP OF UNION
Board of Trustees
Regular Meeting

A regular meeting of the Charter Township of Union Board of Trustees was held on November 20, 2017 at 7:00 p.m. at Union Township Hall.

Meeting was called to order at 7:00 p.m.

Roll Call

Present: Supervisor Gunning, Clerk Cody, Treasurer Rice, Trustees B. Hauck, Lannen, Mikus, and Woerle

Approval of Agenda

B. Hauck moved **Cody** supported to approve the agenda as presented. **Vote: Ayes: 7 Nays: 0. Motion carried.**

Presentations

Public Hearings

Public Comment - open 7:03 p.m.
No comments offered.

Reports/Board Comments

Gunning – Reappointment to Mid MI Area Cable Consortium Board of Directors. **Lannen** moved **Rice** supported to reappoint Kim Smith to the Mid MI Area Cable Consortium’s Board of Directors as the Charter Township of Union’s Representative with term expiring 12/31/2020.

Vote: Ayes: 7 Nays: 0. Motion Carried.

Lannen –Updates from the Council of Governments.

Cody – Updates from the City of Mt. Pleasant.

Consent Agenda

- A. Communications
- B. Minutes November 8, 2017 – Regular Meeting
- C. Accounts Payable
- D. Payroll
- E. Meeting Pay
- F. Fire Reports

Woerle moved **Rice** supported to approve the consent agenda as presented. **Vote: Ayes: 7 Nays: 0. Motion carried.**

BOARD AGENDA

A. Discussion/ Action: (Gallinat) Introduce Rezoning Ordinance 2017-08 & Conduct First Reading. Vote to publish a Notice of Public Hearing for Adoption of Rezoning Ordinance 2017-08 on 12/4/17, as recommended by the Planning Commission.

Mikus moved Lannen supported to introduce rezoning Ordinance 2017-08, conduct a first reading. Vote to publish a notice of public hearing for adoption of Rezoning 2017-08 on December 4, 2017, as recommended by the Planning Commission. **Roll Call Vote: Ayes: Gunning, Cody, Rice, Hauck, Lannen, Mikus, and Woerle. Motion carried.**

B. Discussion/ Action: (Stuhldreher) Approval to schedule the FY 2018 Budget Adoption Public Hearing for Monday, December 4, 2017 and to notice same in the Morning Sun as required by statute.

Woerle moved Rice supported to approve scheduling the FY 2018 Budget Adoption Public Hearing for Monday, December 4, 2017 and to notice same in the Morning Sun as required by statute. **Ayes: 7 Nays: 0. Motion carried.**

C. Discussion/ Action: (Stuhldreher) Consider Approval of the proposed Board of Trustee meeting Schedule for the 2018 calendar

Woerle moved Cody supported to approve the proposed Board of Trustee meeting schedule for the 2018 calendar year in accordance with the Open Meeting Act, changing the 2nd December meeting, from the 26th to the 19th. **Vote: Ayes: 7 Nays: 0. Motion carried.**

D. Discussion/ Action: (Stuhldreher) Policy Governance 3.8 Board Committee Principles and Policy Governance 39 Board Committee Structure.

Discussion held by the Board.

EXTENDED PUBLIC COMMENT - Open 7:36 p.m.

No comments were offered.

MANAGER COMMENTS

- Suggested that the Board of Trustees provide input to sidewalk /pathway committee, the next meeting is November 27, 2017 at 7 p.m.
- Next Scheduled Board of Trustee Meeting will be Monday, December 4, 2017.
- The Board confirmed that Union Township will be observing Christmas Eve and Christmas Day on Friday 12/22/17 and Monday 12/25/17.

FINAL BOARD MEMBER COMMENTS

Gunning – Brought up increasing Trustee compensation, discussion by Board of Trustees.

Rice – Stated that she will not be attending the December 18th Board of Trustees Meeting.

B. Hauck – Inquired on Building Official candidates & interviews, asked about Mission Creek Drain updates.

Lannen – Mentioned Council of Governments December gathering to Board members, asked all interested in attending to confirm.

Woerle – Received a tour of the Isabella County Restoration House given by Ryan Griffus.

ADJOURNMENT

**Cody moved Rice supported to adjourn the meeting at 8:02 p.m. Vote: Ayes: 7 Nays: 0.
Motion carried.**

APPROVED BY:

Lisa Cody, Clerk

Ben Gunning, Supervisor

(Recorded by Jennifer Loveberry)

DRAFT

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank 101 POOLED CHECKING						
11/16/2017	101	19771	00829	ISABELLA COUNTY	RECORD AIRPORT EASEMENT W/ISABELLA REGIS	30.00
101 TOTALS:						
Total of 1 Checks:						30.00
Less 0 Void Checks:						0.00
Total of 1 Disbursements:						30.00

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank 101 POOLED CHECKING						
11/29/2017	101	152 (E)	00146	CONSUMERS ENERGY PAYMENT CENTER	900 MULBERRY LN 5240 E BROOMFIELD 2270 NORTHWAY 2055 ENTERPRISE 5525 REMUS 5537 E BROADWAY 1933 S ISABELLA 5144 BUDD ST 5142 BUDD ST 1660 BELMONT 3998 E DEERFIELD 5369 S CRAWFORD 3248 S CONCOURSE 5076 S MISSION 4795 S MISSION 4797 S MISSION 5228 S ISABELLA 4822 ENCORE 4244 E BLUE GRASS 800 CRAIG HILL 4520 E RIVER 1633 S LINCOLN 5319 E AIRPORT 1046 S MISSION 1605 SCULLY RD 2188 E PICKARD 1776 E PICKARD 1876 E PICKARD RD 2180 S LINCOLN 2495 E DEERFIELD 2424 W MAY 2279 S MERIDIAN PUMP HOUSE 2010 S LINCOLN 2279 S MERIDIAN 4511 E RIVER	57.17 925.16 34.23 237.77 71.18 34.63 471.16 24.76 90.50 66.11 61.22 66.11 130.16 880.58 2,229.03 355.16 6,541.81 138.28 58.51 47.39 378.13 248.46 35.70 119.49 59.84 118.69 64.34 33.83 25.96 132.65 343.63 124.40 747.07 843.23 12,760.89
						<u>28,557.23</u>
11/29/2017	101	153 (E)	00146	VOID		V
				Void Reason: Created From Check Run Process		
11/29/2017	101	154 (E)	00146	VOID		V
				Void Reason: Created From Check Run Process		
11/21/2017	101	19770	MISC	FIGG EQUITIES LIMITED PARTNERSHIP	BD Payment Refund	150.00
12/04/2017	101	19772	00039	AQUA-AEROBIC SYSTEMS, INC.	TERTIARY FILTER REPLACEMENT CLOTH	8,204.19
12/04/2017	101	19773	00084	B S & A SOFTWARE	BS&A TRAINING - PEAK	205.00
12/04/2017	101	19774	01240	BRAUN KENDRICK FINKBEINER PLC	GENERAL & WATER LEGAL FEES - OCT 2017 NEW GRASS CIVIL-OCT 2017	6,000.00 2,785.20
						<u>8,785.20</u>
12/04/2017	101	19775	00129	CMS INTERNET, LLC	MANAGED IT, EMAIL & PHONE SERVICE-DEC 20 NEW COMPUTERS FOR CLERK & CASHIER	4,938.25 2,675.98
						<u>7,614.23</u>
12/04/2017	101	19776	01186	COYNE PROPANE LLC	PROPANE-MERIDIAN WELL SITE	493.03

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
12/04/2017	101	19777	01171	DBI BUSINESS INTERIORS	TWP HALL PAPER & FRONT COUNTER PEN BINDER FOR FINANCE	169.56 3.98
						<u>173.54</u>
12/04/2017	101	19778	00249	GILL-ROY'S HARDWARE	1-3/4" PADLOCK	15.99
12/04/2017	101	19779	00261	GRAINGER	OVRLOAD RELAY FOR WWTP STRAPPING KIT	123.80 383.05
						<u>506.85</u>
12/04/2017	101	19780	00266	HACH COMPANY	WWTP SUPPLIES	729.00
12/04/2017	101	19781	00318	INTERNATIONAL CODE COUNCIL INC	ANNUAL MEMBERSHIP FEES - ICC	55.00
12/04/2017	101	19782	00829	ISABELLA COUNTY	REIMB FOR 3 SLOT READERS USED FOR ELECTI	60.00
12/04/2017	101	19783	01462	JENNIFER LOVEBERRY (PETTY CASH)	PETTY CASH REIMBURSEMENT 11/21/2017	38.14
12/04/2017	101	19784	00351	JONES & HENRY LABORATORIES, INC.	MERCURY SAMPLE	200.00
12/04/2017	101	19785	00362	KRAPOHL FORD & LINCOLN	2006 FORD F150 OIL CHANGE	40.65
12/04/2017	101	19786	01455	JENNIFER LOVEBERRY	MILEAGE TO MTA TRAINING	69.02
12/04/2017	101	19787	01268	MICH LABOR LAW POSTER SERVICE	LABOR LAW POSTERS	337.00
12/04/2017	101	19788	00422	MICHIGAN PIPE & VALVE	REPAIR RIVER RD VALVE	35.00
12/04/2017	101	19789	00446	MISS DIG SYSTEM, INC	MEMBERSHIP FEE 2018	537.33
12/04/2017	101	19790	00494	NORTH CENTRAL LABORATORIES	WWTP SUPPLIES LAB EQUIPMENT/SUPPLIES	2,816.93 263.57
						<u>3,080.50</u>
12/04/2017	101	19791	00131	PERCEPTIVE CONTROLS, INC	OPTO 22 PROGRAMMING	250.00
12/04/2017	101	19792	00525	PICKARD STREET CAR WASH	OCTOBER WASHES SEPTEMBER WASHES AUGUST WASHES	39.00 87.00 37.00
						<u>163.00</u>
12/04/2017	101	19793	01489	PUBLIC FINANCIAL MANAGEMENT, INC	2017 ANNUAL BOND DISCLOSURE FILING	1,100.00
12/04/2017	101	19794	00569	ROWE PROFESSIONAL SERVICES COMPANY	TECHNICAL SUPPORT-SIDEWALK COMMITTEE CMU CONNECTOR PATH ASSISTANCE	1,305.00 632.50
						<u>1,937.50</u>
12/04/2017	101	19795	01560	SAFEBUILT STUDIO	MASTER PLAN SERVICES-OCTOBER 2017	2,010.73
12/04/2017	101	19796	01542	SHRED-IT US JV LLC	PAPER SHREDDING - 10-25-17	66.00
12/04/2017	101	19797	00601	KIMBERLY SMITH	FLEX MEDICAL REIMB 11-16-17	80.15
12/04/2017	101	19798	01554	UNIFIRST CORPORATION	UNIFORMS UNIFORMS UNIFORMS UNIFORMS	79.63 41.80 43.70 75.78
						<u>240.91</u>
12/04/2017	101	19799	01013	USA BLUE BOOK	DPD DISPENSER & PIPE PLUG PADLOCK EXTRA-LONG SHACKLE	545.77 106.56
						<u>652.33</u>
12/04/2017	101	19800	00723	WINN TELECOM	PHONE SERVICE 11/15/17 TO 12/14/17	206.30
						<u>206.30</u>

101 TOTALS:

Total of 33 Checks:

10
66,593.82

11/30/2017 01:48 PM
User: SHERRIE
DB: Union

CHECK REGISTER FOR CHARTER TOWNSHIP OF UNION
CHECK DATE FROM 11/21/2017 - 12/04/2017

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Less 2 Void Checks:						0.00
Total of 31 Disbursements:						<u>66,593.82</u>

Charter Township of Union Payroll
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CHECK DATE: November 30, 2017

PPE: November 25, 2017

NOTE: CHECK TOTAL FOR TRANSFER

Gross Payroll	\$	45,649.88
Employer Share Med		656.57
Employer Share SS		2,807.42
SUI		-
Pension-Employer Portion		3,108.87
Workers' Comp		499.42
Life/LTD		-
Dental		-
Health Care		-
Cobra/Flex Administration		-
PCORI Fee		-
Total Transfer to Payroll Checking	\$	52,722.16

NOTE: PAYROLL TRANSFER NEEDED

General Fund	\$	18,831.84
EDDA		
WDDA		
Sewer Fund		18,707.86
Water Fund		15,182.46
Total To Transfer from Pooled Savings	\$	52,722.16

**CHARTER TOWNSHIP OF UNION
MEETING PAY REQUEST FORM
2017**

BOARD MEMBER: Bill Hauck

MONTH: Oct. 17

Date	Meeting	Time Attended		Total
		1hr or less	More than Hr	
10-26-17	I.C.R.C.		X	75

SIGNATURE: Bill Hauck **Date:** 11-20-17

1. This form is filled out by the board member monthly and turned into the Finance Director. Completed requests will be added to the consent agenda for approval at the next regular board meeting. After board approval, payment will be added to the next regular payroll process.
2. Only list those meetings that you have attended. You are required to list the amount of meeting time you were in attendance. The amount paid is subject to the time you spent during the actual meeting. 1 to 60 minutes is reimbursed at \$50. Anything greater than 60 minutes is reimbursed at \$75.
3. Attendances at all day conferences/sessions are reimbursed as one meeting at \$75.

Mount Pleasant Fire Department

Fire Experience Report For Union Township/City of Mt. Pleasant
Period - November 13, 2017 through November 19, 2017


Category	Code	Description	Twp	Resp	City
Fire	100	Fire, Other			
	111	Building Fire	1	17	1
	112	Fires in Structures other than a Building			
	113	Cooking Fire			
	114	Chimney or Flue Fire			
	116	Fuel Burner/Boiler Malfunction			
	131	Passenger Vehicle Fire			
	132	Road freight or transport vehicle fire			
	136	Self-propelled Motor Home/Recreational			
	137	Camper or Recreational Vehicle (RV) Fire			
	138	Off-road vehicle of heavy equipment fire			
	140	Natural Vegetation Fire			
	143	Grass/Brush fire			
	150	Outside Rubbish Fire, other			
	151	Outside Rubbish Fire, trash or waste fire			
		154	Dumpster Fire	1	2
	160	Special Outside Fire, Other			
Overpressure Rupture, (No Fire)	251	Excessive heat, scorch burns with no fire			
	231	Chemical reaction rupture of process vessel			
Rescue & EMS Incident	300	Rescue, EMS incident, other			
	311	Medical Assist to EMS Crew	2	4	2
	321	EMS Call excluding Veh. Accident			1
	322	Motor Vehicle Acc. W/ Injuries	1	2	1
	323	Motor Vehicle Acc/Pedestrian			2
	324	Motor Vehicle Acc. W/no Injuries			
	331	Lock-In (If lock out use 551)			
	342	Search for Person in Water			
	352	Extrication of Victim (s) from vehicle			
	353	Remove Victim from Stalled Elevator			
	360	Water & Ice-related Rescue, Other			
	361	Swimming /recreational water area rescue			
363	Swift Water Rescue				
	3811	Technical rescue standby			1
Hazardous Condition (No Fire)	400	Hazard condition other			
	410	Combustible/Flammable Gas Condition			
	411	Gasoline or Other Flammable Spill			
	412	Gas Leak (natural gas or LPG)			1
	413	Oil of Combustible Liquid Spill			
	420	Toxic Condition, Other			
	421	Chemical Hazard (No Spill or Leak)			
	422	Chemical Spill or Leak			
	423	Refrigeration Leak			
		424	Carbon Monoxide Incident	2	4
	440	Electric Wiring/Equipment Problem			

	441	Heat from Short Circuit			
	442	Overheated Motor			
	443	Breakdown of Light Ballast			
	444	Power Line Down			
	445	Arcing, shorted electrical equipment			
	451	Biological hazard, confirmed or suspected			
	461	Building or Structure Weakened or Collapsed			
	462	Aircraft Standby			
	463	Vehicle Accident, general cleanup			
	480	Attempted burning, illegal action, other			
	4441	Utility Line Down			
Service Call	500	Service Call - Other			
	510	Person in Distress			
	511	Lock-out			
	512	Ring or Jewelry removal			
	520	Water Problem, Other			
	521	Water Evacuation			
	522	Water of Steam Leak			
	531	Smoke or Odor Removal			
	542	Animal Rescue			
	552	Police Matter			
	553	Public Service			
	561	Unauthorized Burning			
	571	Cover assignment, standby, moveup			
Good Intent Call	600	Good Intent Call, Other			
	611	Dispatched and Cancelled en route			
	622	No Incident Found on Arrival			
	631	Authorized controlled burning			
	650	Steam, gas mistaken for smoke,			
	651	Smoke Scare, Odor of Smoke			
	653	Smoke from Barbecue, Tar Kettle			
	661	EMS call, party already transported			
	671	HazMat Investigation, no HazMat			
False Alarm & False Call	700	False Alarm, Other			
	710	Malicious, mischievous false call, other			
	715	Local Alarm System, Malicious False Alarm			
	721	Bomb Scare - No Bomb			
	730	System Malfunction			
	731	Sprinkler activation due to malfunction			
	732	Extinguishing System Activation - Malfunction			
	733	Smoke Det. Activation - Malfunction			
	734	Heat Detector Activation - Malfunction	1	2	1
	735	Alarm system sounded due to malfunction			
	736	CO detector activation due to malfunction			
	740	Unintentional transmission of alarm, other			
	741	Sprinkler activation, no fire			
	743	Smoke Det. Activation - Unintentional	1	2	
	744	Detector activation, no fire	1	2	
	745	Alarm System Act. - Unintentional			

	746	Carbon Monoxide Activation, NO CO			
Severe Weather	812	Flood Assessment			
	813	Wind Storm, Tornado/Hurricane Assessment			
Special Incident Type					
	911	Citizen Complaint			
	9003	Affidavit Issued			
			10	35	10
		Total Response for Union Twp/City			

 Emergency - MPFD

 Emergency - MPFD Secondary to MMR

 Non - Emergency

Mount Pleasant Fire Department

Fire Experience Report For Union Township/City of Mt. Pleasant
Period - November 20, 2017 through November 26, 2017


Category	Code	Description	Twp	Resp	City
Fire	100	Fire, Other			
	111	Building Fire			
	112	Fires in Structures other than a Building			
	113	Cooking Fire			2
	114	Chimney or Flue Fire			
	116	Fuel Burner/Boiler Malfunction			
	131	Passenger Vehicle Fire			
	132	Road freight or transport vehicle fire			
	136	Self-propelled Motor Home/Recreational			
	137	Camper or Recreational Vehicle (RV) Fire			
	138	Off-road vehicle of heavy equipment fire			
	140	Natural Vegetation Fire			
	143	Grass/Brush fire			
	150	Outside Rubbish Fire, other			
	151	Outside Rubbish Fire, trash or waste fire			1
		154	Dumpster Fire	1	2
	160	Special Outside Fire, Other			
Overpressure Rupture, (No Fire)	251	Excessive heat, scorch burns with no fire			
	231	Chemical reaction rupture of process vessel			
Rescue & EMS Incident	300	Rescue, EMS incident, other			
	311	Medical Assist to EMS Crew	3	7	2
	321	EMS Call excluding Veh. Accident	1	2	1
	322	Motor Vehicle Acc. W/ Injuries			1
	323	Motor Vehicle Acc/Pedestrian	1	2	
	324	Motor Vehicle Acc. W/no Injuries			
	331	Lock-In (If lock out use 551)			
	342	Search for Person in Water			
	352	Extrication of Victim (s) from vehicle			
	353	Remove Victim from Stalled Elevator			
	360	Water & Ice-related Rescue, Other			
	361	Swimming /recreational water area rescue			
	363	Swift Water Rescue			
	3811	Technical rescue standby			
Hazardous Condition (No Fire)	400	Hazard condition other			1
	410	Combustible/Flammable Gas Condition			1
	411	Gasoline or Other Flammable Spill			
	412	Gas Leak (natural gas or LPG)			
	413	Oil of Combustible Liquid Spill			
	420	Toxic Condition, Other			
	421	Chemical Hazard (No Spill or Leak)			
	422	Chemical Spill or Leak			
	423	Refrigeration Leak			
	424	Carbon Monoxide Incident			
	440	Electric Wiring/Equipment Problem			

	441	Heat from Short Circuit			1
	442	Overheated Motor			
	443	Breakdown of Light Ballast			
	444	Power Line Down			
	445	Arcing, shorted electrical equipment			
	451	Biological hazard, confirmed or suspected			
	461	Building or Structure Weakened or Collapsed			
	462	Aircraft Standby			
	463	Vehicle Accident, general cleanup			
	480	Attempted burning, illegal action, other			
	4441	Utility Line Down			
Service Call	500	Service Call - Other			1
	510	Person in Distress			
	511	Lock-out			
	512	Ring or Jewelry removal			
	520	Water Problem, Other			
	521	Water Evacuation			
	522	Water of Steam Leak			
	531	Smoke or Odor Removal			
	542	Animal Rescue			
	552	Police Matter			
	553	Public Service			
	561	Unauthorized Burning			
	571	Cover assignment, standby, moveup			
Good Intent Call	600	Good Intent Call, Other			
	611	Dispatched and Cancelled en route	1	2	
	622	No Incident Found on Arrival			
	631	Authorized controlled burning			
	650	Steam, gas mistaken for smoke,			
	651	Smoke Scare, Odor of Smoke	1	2	
	653	Smoke from Barbecue, Tar Kettle			
	661	EMS call, party already transported			
	671	HazMat Investigation, no HazMat			
False Alarm & False Call	700	False Alarm, Other			
	710	Malicious, mischievous false call, other			
	715	Local Alarm System, Malicious False Alarm			
	721	Bomb Scare - No Bomb			
	730	System Malfunction			
	731	Sprinkler activation due to malfunction			
	732	Extinguishing System Activation - Malfunction			
	733	Smoke Det. Activation - Malfunction			
	734	Heat Detector Activation - Malfunction			
	735	Alarm system sounded due to malfunction			
	736	CO detector activation due to malfunction			
	740	Unintentional transmission of alarm, other			
	741	Sprinkler activation, no fire	1	10	
	743	Smoke Det. Activation - Unintentional	1	3	1
	744	Detector activation, no fire			
	745	Alarm System Act. - Unintentional			

	746	Carbon Monoxide Activation, NO CO			
Severe Weather	812	Flood Assessment			
	813	Wind Storm, Tornado/Hurricane Assessment			
Special Incident Type	911	Citizen Complaint			
	9003	Affidavit Issued			
			10	30	12
		Total Response for Union Twp/City			

 Emergency - MPFD

 Emergency - MPFD Secondary to MMR

 Non - Emergency



REQUEST FOR TOWNSHIP BOARD ACTION

TO: Board of Trustees	DATE: December 1, 2017
FROM: Mark Stuhldreher, Township Manager	DATE FOR BOARD CONSIDERATION: 12/4/17
ACTION REQUESTED: Approval of the Special Use Permit (SUP) 2017-05 application for self storage buildings at 1982 E. Remus Rd. on the condition that all requirements of Section 30 of the Zoning Ordinance and the conditions stated in the Mediation Settlement dated November 29, 2017 are adhered to.	

Current Action X Emergency _____

Funds Budgeted: If Yes _____ Account # _____ No _____ N/A X

Finance Approval _____ *MDS* _____

BACKGROUND INFORMATION

On June 20, 2017 the Charter Township of Union Planning Commission at a regularly scheduled meeting held a public hearing for SUP 2017-05 as required. After the hearing the Commission deliberated on the use and voted to recommend approval of SUP 2017-05 to the Board of Trustees. That same night the Planning Commission approved a site plan associated with SUP 2017-05. This project is located in the West Downtown Development Authority District. The applicant is Mt. Pleasant Investment Properties LLC.

On July 12, 2017 the Board of Trustees considered a motion to approve the SUP 2017-05 application. The motion was defeated by a vote of 3-3. One Trustee was absent and a tie vote results in the motion being defeated.

Subsequent to the Board action, the applicant filed a claim in the United States District Court For the Eastern District of Michigan seeking to have the action of the Board of Trustees overturned. As part of the legal proceedings, the parties agreed to enter voluntary mediation in an attempt to resolve the issue. The mediation session was held on November 29, 2017.

A mediation settlement was reached and is attached. It is recommended that the Board of Trustees approve the SUP 2017-05 application and issue said permit under the conditions outlined in the Mediation Settlement Agreement. Highlights of the Settlement are:

1. Sidewalks will be installed along M-20 as shown in red on the attached map by September 1, 2018 and will complete the sidewalks colored in blue under both of the two conditions/deadlines outlined in the existing Sidewalk Agreement. An additional trigger has been added that the sidewalks in blue would be installed within 90 days of completion of the proposed highway project for the widening and improvement of Lincoln. Whichever of these events occur first would trigger the sidewalk construction.
2. Screening trees will be added the West and East sides surrounding the storage buildings. In addition, screening trees will be added on the balance of the North side at such time as 50 percent of the current wooded area may be removed. Any disagreement regarding the determination of 50% removal of the wooded area will be decided in the sole discretion of the Township Manager.

3. The mini storage hours of operation will be limited to 4am to 12am with the exception of emergencies as determined by the Plaintiffs.
4. Lighting will for the entire site will in compliance with the new and currently existing township lighting ordinance.
5. Plaintiffs will dismiss, 30 days after SUP 2017-05 approval, the pending litigation with prejudice and without costs, interest or attorney fees.

SCOPE OF SERVICES

Not applicable

JUSTIFICATION

Issuing the Special Use Permit under the terms of the Mediation Settlement Agreement will resolve this issue in a fair manner and avoid additional expenses associated with continuing the litigation.

PROJECT IMPROVEMENTS

The following Board of Trustees goals are addressed in these budget amendments (From Policy 1.0: Global End)

- Community well-being and common good
- Prosperity through economic diversity, cultural diversity , and social diversity
- Safety
- Health
- Natural environment
- Commerce

COSTS

Not applicable

PROJECT TIME TABLE

The time frame for compliance with the terms is outlined in the Agreement.

RESOLUTION

Be it Resolved that Special Use Permit 2015-05 is approved.

Resolved by _____ Seconded by _____

Yes:
No:
Absent:

MEDIATION SETTLEMENT AGREEMENT

In the matter of

Mt Pleasant Investment Properties, LLC et al vs Charter Township of Union et al

U.S. District Court File No. 17-CV-125 14-NGE-PTM

The above litigation is settled under the following terms and conditions:

1. Plaintiffs agree to clarify their Special Use Permit application (hereinafter SUP) request for the mini storage facility to include the following:

A. Sidewalks: Plaintiffs agree to complete the sidewalks along M-20 as colored in red on attached Exhibit A by September 1, 2018. Plaintiffs also agree to complete the sidewalks colored in Blue on Exhibit A under both of the two existing conditions/deadlines and to also add an additional deadline which would occur within 90 days of completion of the proposed highway project for the widening and improvement of Lincoln. Whichever of these events occur first would trigger the sidewalk construction by Plaintiffs.

B. Trees: Plaintiffs agree to add tree screening on the West, South and East sides of the SUP. In addition, Plaintiffs will agree to do tree screening on the balance of the North side at such time as 50 percent of the current wooded area is removed. Any disagreement regarding the determination of 50% removal of wooded area will be decided in the sole discretion of the Township Manager.

C. Hours of Operation: The mini storage hours of operation will be limited to 4am to 12am with the exception of emergencies as determined by the Plaintiffs.

D. Lighting: Plaintiffs agree that the entire site project will be in compliance with the new and currently existing township lighting ordinance.

2. Plaintiffs will dismiss, 30 days after SUP approval, the pending litigation with prejudice and without costs, interest or attorney fees including those that might have been available under section 1983. The dismissal will be subject to final Township Board approval of this settlement and the amended provisions for the SUP as noted herein. This will include the running of any period wherein a 3rd party could contest the SUP issued pursuant to this settlement.

3. The Defendant Township agrees to use a reasonably expeditious process available for seeking approval of this settlement and the SUP. *(DURING MONTH OF DEC 2017)*

4. The parties agree to enter into a mutual standard form of settlement and release agreement wherein both sides release the other for any and all claims that have been or could have been asserted and that such release will extend to all entities owned or under the control of the Plaintiffs. In addition, Defendant Ben Gunning and Plaintiff's agree that the release and settlement agreement shall contain a mutual standard non-disparagement clause as to them. It is agreed that Plaintiffs shall not use the matters asserted in the litigation as a basis to seek preemptory recusal of Ben Gunning on future projects or developments presented to the Township for approval. Plaintiffs will not, however, be barred from seeking recusal for any future conduct that might occur.

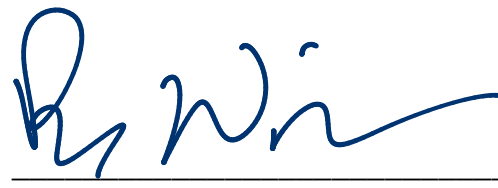
5. The parties to this agreement understand the settlement and final approval of the SUP are contingent upon final Township Board approval. However, the representatives of the Township whose signatures appear below affirm they have acted in good faith in negotiating this agreement and maintain a reasonable belief that this agreement will, in fact, be approved. Ben Gunning affirms that he would vote in favor of approval of this settlement and the proposed SUP changes offered by the Plaintiffs.

6. Any disagreement regarding the terms of the final settlement agreement or any other disagreement relative to the terms of this mediation settlement agreement will be resolved by binding arbitration with Steve Barney as the sole binding arbitrator. Such arbitrator shall have full authority to decide any and all issues relative to the enforcement of this agreement with no right to an appeal. Any such decision by the Arbitrator may be entered as a Judgment in a court of competent jurisdiction.

Dated: November 29, 2017



Benjamin Gunning
Township Supervisor



Bradley D. Wierda
Attorney for Union Township



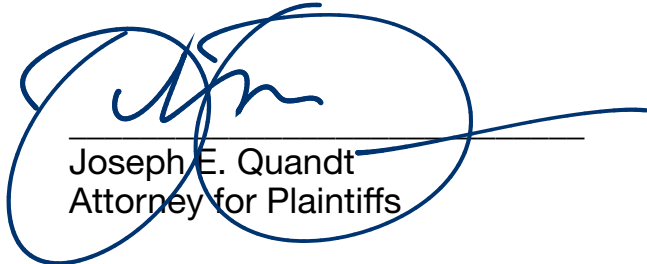
Mark Stuhldreher
Township Manager



Leroy James McGuirk, for Plaintiffs
AND Affiliate businesses



Richard L. McGuirk, for Plaintiffs
and Affiliate businesses.

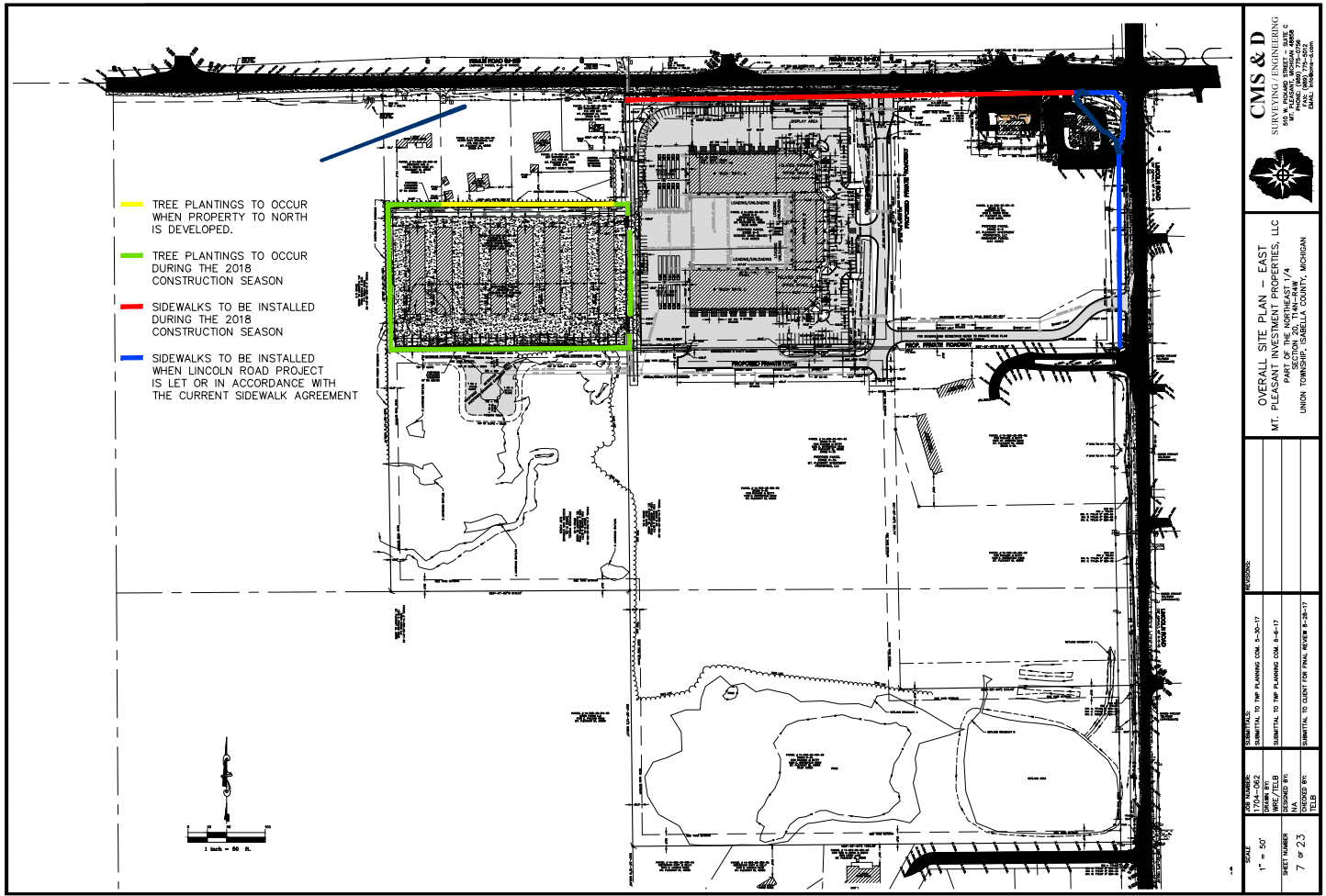


Joseph E. Quandt
Attorney for Plaintiffs



Steven L. Barney, Mediator

Exhibit A





REQUEST FOR TOWNSHIP BOARD ACTION

TO: Board of Trustees	DATE: December 1, 2017
FROM: Mark Stuhldreher, Township Manager	DATE FOR BOARD CONSIDERATION: 12/4/17
ACTION REQUESTED: Board approval of the FY 2017 Budget Amendment No. 2 for the General fund, Fire fund, East DDA fund, Sewer fund and Water fund	

Current Action Emergency

Funds Budgeted: If Yes Account # _____ No N/A

Finance Approval _____ *MDS*

BACKGROUND INFORMATION

It is recommended that the FY 2017 budget be amended by the Board of Trustees per the attached for the funds listed above. Detailed changes to the respective accounts are attached. A brief description of the significant amendments follows.

General Fund

- Revenue
 - Increased property tax administrative fee revenue in amount of \$5k is being recognized
 - Increased state grants in the amount \$56k is recognized due to the Sec 19 grant application related to the reimbursement of flood related expenses
 - Increased state revenue sharing in the amount of \$15k is being recognized to account for higher anticipated actual receipts
 - Increased interest earnings in the amount of \$5k are recognized
 - Other revenue is being increased by \$10k in recognition of legal fee insurance reimbursement and Consumers Energy rebate for LED lighting at Township Hall
 - Total net revenue from all adjustments is an increase of \$93.7 for the General fund

- Expenses
 - Clerk’s salary budget is being reduced by \$6.2k as there was an error in the original budget
 - Treasurer’s salary budget is being reduced by \$6.2k as no Deputy Treasurer related expenses are anticipated
 - Election Department salary budget is being reduced by \$2k as no election worker related expenses are anticipated
 - Township Hall and Grounds Department budget is increased by \$9.3k to account for increased expenditures related to the flood event
 - Legal/Attorney fees are increasing by \$15k for labor contract negotiation support
 - Building Department publishing fees are increasing by \$2k to account for advertising for the Building Official position
 - Public Works Department contributions to the Road Commission are decreasing by \$155k. The Broadway rd project and the River Road-Lincoln to Crawford project were paid in full in 2016

- Public Works Department sidewalk and pathway expenses are increasing by \$5k for sidewalk committee support being provided by Rowe
 - Park and Recreation temporary labor expenses are decreasing by \$15k to reflect actual expense levels
 - Total net expenses from all adjustments are a decrease of \$203k for the general fund
- The resulting net impact of budget amendment No. 2 is to increase the projected year end fund balance by \$296k compared to the existing amended budget

Fire Fund

- Net increase in various tax revenue accounts of \$7k is recognized based on projected year end actual activity and impacts of tax tribunal cases
- Increased State grant revenue of \$6.5k is being recognized
- The resulting impact of the budget amendment is to increase projected year end fund balance by \$13.5k compared to the existing amended budget

East DDA Fund

- Lawn cutting expenses are being reduced by \$2k to reflect actual expenses
- Irrigation expenses are being increased by \$4.8k to reflect actual expenses now that the repair project is complete
- The resulting net impact of the budget amendment is to decrease projected year end fund balance by \$2.9k compared to the existing amended budget

Sewer Fund

- Revenue
 - Increased connection fee revenue of \$50k is recognized based on actual YTD levels
 - Increased inspection fee revenue in the amount of \$5k is recognized based on actual YTD levels
 - Increases in other revenue of \$3.7k are being recognized to account for reimbursement of health care benefit insurance premiums
 - Total net revenue from all adjustments is an increase of \$62k for the sewer fund
- Expenses
 - The salary line item in the O&M department is being decreased by \$16k to account for position vacancies throughout the year
 - The temporary labor line item in the O & M department is being decreased by \$6k to reflect anticipated year end levels
 - The maintenance-lift stations line item in the O & M department is being decreased by \$165k to reflect anticipated year end levels
 - Total net expenses are decreasing by \$200k for the sewer fund
- The resulting impact of budget amendment No. 2 is to increase the projected year end fund balance by \$268k compared to the existing amended budget

Water Fund

- Revenue
 - Increased water sales revenue of \$102k is being recognized based on actual year to date levels

- Increased benefit fee revenue in the amount of \$22k is recognized
- Increased connection fee revenue in the amount of \$66k is recognized
- Total net revenue from all adjustments is an increase of \$201k for the water fund.
- Expenses
 - Various wage and benefit account expenses are being reduced by \$17k to reflect anticipated year end actual levels
 - The water study expenses of \$50k are being eliminated as this project has been accounted for the FY 2018 recommended budget
 - The well head protection expense of \$14k is being eliminated as this project has been accounted for the FY 2018 recommended budget
 - Hookup labor and materials fees are increasing by \$65k. This is offset by the connection fee revenue increase
 - Various other accounts are increasing by \$8k to reflect projected year end actual levels
 - Total net expenses are decreasing by \$8.3k for the water fund
- The resulting net impact of the budget amendment is to increase projected year end fund balance by \$209k compared to the adopted budget

SCOPE OF SERVICES

Not applicable

JUSTIFICATION

Budget amendments are required under the Uniform Budget Act when it is known or anticipated that revenue and/or expenses are likely to differ from the originally adopted budget. Sound financial management practices also dictate that the budget be amended in order to understand the current state of Township finances so that any necessary adjustments in operations can be considered.

PROJECT IMPROVEMENTS

The following Board of Trustees goals are addressed in these budget amendments (From Policy 1.0: Global End)

- Community well-being and common good
- Prosperity through economic diversity, cultural diversity , and social diversity
- Safety
- Health
- Natural environment
- Commerce

COSTS

Not applicable

PROJECT TIME TABLE

Respective budgets will be updated in the accounting system as soon as practical following approval by the Board.

RESOLUTION

Authorization is hereby given to amend the FY 2017 budget for the General, Fire, East DDA, Sewer and Water Funds as per the attached.

Resolved by _____ Seconded by _____

Yes:
No:
Absent:

Charter Township of Union
101-General Fund
2017 Proposed Budget Amendment #2

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/25/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
Revenues							
101-000-402.000	CURRENT PROPERTY TAX	301,614.13	305,000.00	300,191.00	300,190.72	300,191.00	0.00
101-000-402.001	PROPERTY TAX REFUNDS-MTT	(837.26)	(3,000.00)	(8,000.00)	(5,956.96)	(7,000.00)	1,000.00
*Increased Budget based on Actual YTD numbers							
101-000-402.002	PILOT TAX	3,083.81	3,000.00	3,000.00	0.00	3,000.00	0.00
101-000-402.100	PRIOR YEARS PROPERTY TAXES	(2,103.68)	(1,000.00)	0.00	0.00	0.00	0.00
101-000-420.000	DELQ PERSONAL PROPERTY TAXES	922.30	1,000.00	1,200.00	1,182.19	1,400.00	200.00
*Increased Budget based on Actual YTD numbers							
101-000-425.000	MOBILE HOME PARK TAX	2,548.50	2,500.00	2,500.00	1,211.50	2,500.00	0.00
101-000-445.000	INTEREST ON TAXES	(823.29)	0.00	0.00	142.39	200.00	200.00
*Increased Budget based on Actual YTD numbers							
101-000-446.000	3% OR 4% PENALTY ON TAX	21,236.26	4,000.00	5,400.00	5,485.97	5,400.00	0.00
101-000-447.000	ADMIN FEE-PROPERTY TAX	147,587.97	145,000.00	145,000.00	149,497.82	150,000.00	5,000.00
*Increased Budget based on Actual YTD numbers							
101-000-447.001	ADMIN FEES-REFUNDS MTT BOR	(586.88)	(300.00)	(4,000.00)	(2,925.44)	(4,000.00)	0.00
101-000-447.050	ADMIN FEE-STATE EDUC TAX(SET)	7,765.00	7,765.00	7,765.00	7,770.00	7,765.00	0.00
101-000-447.100	ADMIN FEE-PRIOR YEARS	(33.86)	0.00	0.00	(4.35)	200.00	200.00
*Increased Budget based on Actual YTD numbers							
101-000-475.000	CABLE TV	79,670.85	79,900.00	130,000.00	66,046.67	130,000.00	0.00
101-000-476.000	BUILDING PERMITS	70,873.93	75,000.00	50,000.00	38,394.48	50,000.00	0.00
101-000-477.000	RENTAL INSPECTION FEES	78,556.50	79,000.00	80,000.00	80,455.00	80,000.00	0.00
101-000-478.000	DOG LICENSE REVENUE	4.00	0.00	0.00	1.50	0.00	0.00
101-000-479.000	ZONING PERMITS	10,795.00	40,000.00	11,000.00	9,150.00	11,000.00	0.00
101-000-539.000	STATE GRANTS	0.00	0.00	0.00	0.00	56,000.00	56,000.00
*Increased Budget due to State reimbursement for flood related expenditures							
101-000-573.000	STATE AID REVENUE	1,061.94	0.00	0.00	0.00	0.00	0.00
101-000-574.000	STATE REVENUE SHARING	1,030,739.00	1,017,548.00	1,044,708.00	537,750.00	1,060,000.00	15,292.00
*Increased Budget based on Actual YTD numbers							
101-000-574.100	LIQUOR STATE REVENUE SHARING	11,748.55	11,000.00	11,000.00	11,271.15	11,000.00	0.00
101-000-574.200	METRO ANNUAL MAINT. FEE	7,749.49	7,700.00	7,700.00	7,537.91	7,500.00	(200.00)
*Reduced Budget based on Actual YTD numbers							
101-000-609.000	CONSTR PLAN REVIEW FEES	875.00	0.00	500.00	125.00	500.00	0.00
101-000-613.000	APPLICATION FEES	0.00	0.00	500.00	500.00	500.00	0.00
101-000-626.000	COPIES	0.00	0.00	9.00	23.64	20.00	11.00
*Increased Budget based on Actual YTD numbers							

Charter Township of Union
101-General Fund
2017 Proposed Budget Amendment #2

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/25/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
101-000-628.000	LAND DIVISIONS	500.00	500.00	500.00	600.00	700.00	200.00
*Increased Budget based on Actual YTD numbers							
101-000-630.000	WEED ABATEMENT SERVICES	1,345.63	500.00	500.00	0.00	500.00	0.00
101-000-655.000	FINES & FORFEITURES	1,088.67	1,500.00	1,000.00	565.95	800.00	(200.00)
*Reduced Budget based on Actual YTD numbers							
101-000-665.000	INTEREST EARNED	21,706.74	10,000.00	36,000.00	30,448.78	41,000.00	5,000.00
*Increased Budget based on YTD actuals							
101-000-667.000	RENT - JAMESON HALL	6,040.00	5,000.00	7,000.00	5,950.00	8,000.00	1,000.00
*Increased Budget based on YTD actuals							
101-000-667.100	RENT - McDONALD PARK PAVILION	1,360.00	1,500.00	1,500.00	1,680.00	1,500.00	0.00
101-000-667.200	RENT - JAMESON PAVILION	420.00	750.00	500.00	300.00	500.00	0.00
101-000-667.300	LEASES	900.00	900.00	900.00	900.00	900.00	0.00
101-000-671.000	OTHER REVENUE	14,241.91	1,000.00	20,000.00	20,415.24	30,000.00	10,000.00
*Increased Budget due to insurance refunds for legal fees incurred/Consumers Energy reimbursement for LED lighting at Township Hall							
101-000-672.400	REVENUE-STREET LIGHTS SPEC ASSESS	21,918.85	15,000.00	15,000.00	6,042.03	15,000.00	0.00
101-000-673.000	GAIN/LOSS ON SALE(DISPOSAL)OF ASSETS	6,500.00	500.00	500.00	0.00	500.00	0.00
101-000-695.000	CAPITAL LEASE PROCEEDS	54,619.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		1,903,088.06	1,811,263.00	1,871,873.00	1,274,751.19	1,965,576.00	93,703.00

Expenditures

Dept 101-TRUSTEES

101-101-702.000	SALARY	17,406.64	17,340.00	17,407.00	13,671.84	17,407.00	0.00
101-101-707.000	PER MEETING	825.00	4,000.00	4,000.00	2,400.00	4,000.00	0.00
101-101-707.713	IN LIEU OF INSURANCE	4,125.00	0.00	0.00	0.00	0.00	0.00
101-101-713.000	HEALTH & DENTAL BENEFIT	17,271.01	0.00	0.00	0.00	0.00	0.00
101-101-714.000	EMPLR FICA CONTR	1,397.37	1,664.00	1,664.00	996.44	1,664.00	0.00
101-101-715.000	EMPLR MEDICARE CONTR	326.80	389.00	389.00	233.05	389.00	0.00
101-101-717.000	EMPLR RETIREMENT CONTR	1,239.38	0.00	0.00	0.00	0.00	0.00
101-101-718.000	WORKER'S COMP	35.94	38.00	38.00	24.67	38.00	0.00
101-101-719.000	LIFE & DISABILITY BENEFIT	1,070.90	0.00	0.00	0.00	0.00	0.00
101-101-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	18,702.50	9,000.00	4,000.00	2,537.50	4,000.00	0.00
101-101-860.000	MILEAGE	0.00	500.00	500.00	0.00	500.00	0.00
101-101-900.000	PRINTING & PUBLISHING	1,428.69	10,250.00	600.00	550.00	600.00	0.00

Charter Township of Union
101-General Fund
2017 Proposed Budget Amendment #2

GL NUMBER	DESCRIPTION	END	2017	2017	YTD	2017	2017
		BALANCE	ORIGINAL	AMENDED	BALANCE	PROPOSED	PROPOSED
		12/31/2016	BUDGET	BUDGET	10/25/17	AMENDED	BUDGET
						BUDGET	AMENDMENT
101-101-955.000	MISC.	284.00	300.00	1,000.00	801.79	1,000.00	0.00
101-101-958.000	MEMBERSHIP & DUES	15,824.58	17,500.00	16,400.00	15,502.77	16,400.00	0.00
101-101-960.000	EDUCATION & TRAINING	1,230.00	4,000.00	5,100.00	4,019.00	5,100.00	0.00
101-101-960.100	SEMINAR LODGING	608.58	2,500.00	2,500.00	0.00	2,500.00	0.00
101-101-960.200	SEMINAR MEALS	0.00	500.00	500.00	93.00	500.00	0.00
Total Dept 101-TRUSTEES		81,776.39	67,981.00	54,098.00	40,830.06	54,098.00	0.00
Dept 171-SUPERVISOR							
101-171-702.000	SALARY	15,163.04	15,320.00	15,320.00	12,079.35	15,320.00	0.00
101-171-707.000	PER MEETING	750.00	1,000.00	1,000.00	0.00	1,000.00	0.00
101-171-713.000	HEALTH & DENTAL BENEFIT	10,644.19	0.00	0.00	0.00	0.00	0.00
101-171-714.000	EMPLR FICA CONTR	981.26	1,012.00	1,012.00	748.86	1,012.00	0.00
101-171-715.000	EMPLR MEDICARE CONTR	229.53	237.00	237.00	175.22	237.00	0.00
101-171-717.000	EMPLR RETIREMENT CONTR	1,060.85	0.00	0.00	0.00	0.00	0.00
101-171-718.000	WORKER'S COMP	24.97	24.00	24.00	18.44	24.00	0.00
101-171-719.000	LIFE & DISABILITY BENEFIT	28.33	0.00	0.00	0.00	0.00	0.00
101-171-860.000	MILEAGE	326.44	350.00	350.00	0.00	350.00	0.00
101-171-955.000	MISC.	268.71	250.00	250.00	0.00	250.00	0.00
101-171-958.000	MEMBERSHIP & DUES	270.00	275.00	275.00	0.00	275.00	0.00
101-171-960.000	EDUCATION & TRAINING	459.00	1,000.00	1,000.00	0.00	1,000.00	0.00
101-171-960.100	SEMINAR LODGING	654.48	750.00	750.00	0.00	750.00	0.00
101-171-960.200	SEMINAR MEALS	187.37	200.00	200.00	0.00	200.00	0.00
Total Dept 171-SUPERVISOR		31,048.17	20,418.00	20,418.00	13,021.87	20,418.00	0.00
Dept 172-TWP MANAGER							
101-172-702.000	SALARY	23,882.27	35,070.00	35,070.00	26,024.51	35,070.00	0.00
101-172-713.000	HEALTH & DENTAL BENEFIT	1,411.56	3,604.00	3,604.00	2,929.72	3,604.00	0.00
101-172-714.000	EMPLR FICA CONTR	1,478.13	2,174.00	2,174.00	1,608.82	2,174.00	0.00
101-172-715.000	EMPLR MEDICARE CONTR	345.73	509.00	509.00	376.30	509.00	0.00
101-172-716.000	UNEMPLOYMENT	367.19	185.00	210.00	206.46	210.00	0.00
101-172-717.000	EMPLR RETIREMENT CONTR	1,094.93	2,630.00	2,630.00	1,951.82	2,630.00	0.00
101-172-718.000	WORKER'S COMP	70.80	98.00	100.00	74.77	100.00	0.00
101-172-719.000	LIFE & DISABILITY BENEFIT	45.20	109.00	109.00	90.41	109.00	0.00
101-172-728.000	OFFICE SUPPLIES	127.70	250.00	300.00	308.50	300.00	0.00
101-172-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	17,000.00	31,200.00	31,200.00	0.00	31,200.00	0.00

Charter Township of Union
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/25/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
101-172-852.000	CONTRIBUTION TO CABLE CONSORTIUM	0.00	0.00	54,000.00	26,418.66	54,000.00	0.00
101-172-860.000	MILEAGE	168.48	250.00	250.00	88.81	250.00	0.00
101-172-900.000	PRINTING & PUBLISHING	403.00	0.00	0.00	0.00	0.00	0.00
101-172-955.000	MISC.	3,228.69	100.00	100.00	63.20	100.00	0.00
101-172-958.000	MEMBERSHIP & DUES	270.00	500.00	500.00	390.00	500.00	0.00
101-172-959.000	UNIFORMS	0.00	100.00	100.00	0.00	100.00	0.00
101-172-960.000	EDUCATION & TRAINING	1,534.00	800.00	1,500.00	130.88	1,500.00	0.00
101-172-960.100	SEMINAR LODGING	160.50	800.00	0.00	0.00	0.00	0.00
101-172-960.200	SEMINAR MEALS	0.00	200.00	0.00	0.00	0.00	0.00
101-172-980.000	NEW OFFICE EQUIPMENT & FURNITURE	388.99	500.00	500.00	0.00	500.00	0.00
Total Dept 172-TWP MANAGER		51,977.17	79,079.00	132,856.00	60,662.86	132,856.00	0.00
Dept 191-ACCOUNTING/GEN ADMIN							
101-191-702.000	SALARY	67,951.25	72,796.00	72,796.00	53,719.18	72,796.00	0.00
101-191-702.500	OVERTIME	11.47	400.00	4,000.00	2,543.91	4,000.00	0.00
101-191-713.000	HEALTH & DENTAL BENEFIT	29,670.19	26,877.00	26,877.00	22,042.22	26,877.00	0.00
101-191-714.000	EMPLR FICA CONTR	4,059.23	4,758.00	4,758.00	3,322.46	4,758.00	0.00
101-191-715.000	EMPLR MEDICARE CONTR	949.46	1,061.00	1,061.00	777.11	1,061.00	0.00
101-191-716.000	UNEMPLOYMENT	1,317.38	1,372.00	1,450.00	1,444.88	1,450.00	0.00
101-191-717.000	EMPLR RETIREMENT CONTR	4,612.71	4,179.00	4,179.00	3,410.67	4,300.00	121.00
*Increased Budget based on YTD actuals							
101-191-718.000	WORKER'S COMP	218.97	233.00	233.00	161.13	233.00	0.00
101-191-719.000	LIFE & DISABILITY BENEFIT	418.42	369.00	369.00	301.42	369.00	0.00
101-191-728.000	OFFICE SUPPLIES	4,249.44	7,000.00	7,000.00	1,231.94	7,000.00	0.00
101-191-730.000	POSTAGE	5,822.23	9,000.00	6,000.00	2,427.29	6,000.00	0.00
101-191-751.000	GAS/FUEL	51.57	500.00	100.00	24.08	100.00	0.00
101-191-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	299.91	1,000.00	0.00	0.00	0.00	0.00
101-191-801.020	EXTERNAL AUDIT	15,100.00	18,000.00	16,000.00	15,900.00	16,000.00	0.00
101-191-826.000	LEGAL FEES	320.00	0.00	0.00	0.00	0.00	0.00
101-191-850.000	COMMUNICATIONS	0.00	600.00	0.00	0.00	0.00	0.00
101-191-860.000	MILEAGE	1,488.67	1,200.00	1,500.00	577.91	1,500.00	0.00
101-191-900.000	PRINTING & PUBLISHING	1,463.10	2,500.00	2,500.00	0.00	0.00	(2,500.00)
*Reduced Budget based on Actual YTD numbers							
101-191-955.000	MISC.	30.00	100.00	100.00	24.59	100.00	0.00
101-191-955.001	BANK FEES	235.00	150.00	240.00	220.00	240.00	0.00

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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/25/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
101-191-958.000	MEMBERSHIP & DUES	360.00	500.00	500.00	120.00	500.00	0.00
101-191-959.000	UNIFORMS	100.00	200.00	200.00	0.00	200.00	0.00
101-191-960.000	EDUCATION & TRAINING	775.50	1,200.00	1,200.00	651.02	1,200.00	0.00
101-191-960.100	SEMINAR LODGING	529.91	700.00	700.00	0.00	700.00	0.00
101-191-960.200	SEMINAR MEALS	78.52	250.00	250.00	60.52	250.00	0.00
101-191-980.000	NEW OFFICE EQUIPMENT & FURNITURE	0.00	0.00	2,000.00	1,958.18	2,000.00	0.00
101-191-980.100	NEW COMPUTER HARDWARE & SOFTWARE	1,815.74	0.00	2,500.00	500.00	2,500.00	0.00
Total Dept 191-ACCOUNTING/GEN ADMIN		141,928.67	154,945.00	156,513.00	111,418.51	154,134.00	(2,379.00)
Dept 215-CLERK							
101-215-702.000	SALARY	21,271.52	27,430.00	27,430.00	16,707.49	21,200.00	(6,230.00)
*Reduced Budget based on Actual YTD numbers							
101-215-705.000	DEPUTY CLERK WAGES	17,932.00	0.00	0.00	0.00	0.00	0.00
101-215-707.000	PER MEETING	0.00	1,000.00	1,700.00	1,025.00	1,700.00	0.00
101-215-707.713	IN LIEU OF INSURANCE	1,375.00	0.00	0.00	0.00	0.00	0.00
101-215-713.000	HEALTH & DENTAL BENEFIT	39.25	0.00	0.00	0.00	0.00	0.00
101-215-714.000	EMPLR FICA CONTR	2,515.88	1,856.00	1,856.00	1,099.41	1,430.00	(426.00)
*Reduced Budget based on Actual YTD numbers							
101-215-715.000	EMPLR MEDICARE CONTR	588.38	434.00	434.00	257.12	340.00	(94.00)
*Reduced Budget based on Actual YTD numbers							
101-215-716.000	UNEMPLOYMENT	508.96	385.00	0.00	0.00	0.00	0.00
101-215-717.000	EMPLR RETIREMENT CONTR	1,412.10	0.00	0.00	0.00	0.00	0.00
101-215-718.000	WORKER'S COMP	87.28	51.00	51.00	27.21	36.00	(15.00)
*Reduced Budget based on Actual YTD numbers							
101-215-719.000	LIFE & DISABILITY BENEFIT	121.04	0.00	0.00	0.00	0.00	0.00
101-215-728.000	OFFICE SUPPLIES	69.93	500.00	500.00	123.77	500.00	0.00
101-215-774.000	OPERATING SUPPLIES	349.33	500.00	500.00	0.00	500.00	0.00
101-215-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	714.52	500.00	500.00	253.00	500.00	0.00
101-215-860.000	MILEAGE	499.18	250.00	500.00	417.82	500.00	0.00
101-215-900.000	PRINTING & PUBLISHING	1,056.42	500.00	1,500.00	1,047.87	1,500.00	0.00
101-215-930.001	MAINT-EQUIPMENT	9.59	0.00	0.00	0.00	0.00	0.00
101-215-958.000	MEMBERSHIP & DUES	0.00	150.00	150.00	0.00	150.00	0.00
101-215-960.000	EDUCATION & TRAINING	229.00	1,000.00	1,000.00	777.00	1,000.00	0.00
101-215-960.100	SEMINAR LODGING	0.00	750.00	750.00	0.00	750.00	0.00
101-215-960.200	SEMINAR MEALS	0.00	200.00	200.00	8.00	200.00	0.00

Charter Township of Union
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/25/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
101-215-980.000	NEW OFFICE EQUIPMENT & FURNITURE	1,624.38	1,000.00	1,000.00	0.00	1,000.00	0.00
101-215-980.100	NEW COMPUTER HARDWARE & SOFTWARE	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00
Total Dept 215-CLERK		50,403.76	38,506.00	40,071.00	21,743.69	33,306.00	(6,765.00)
Dept 228-INFORMATION TECHNOLOGY							
101-228-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	35,112.67	55,000.00	55,000.00	18,479.49	55,000.00	0.00
Total Dept 228-INFORMATION TECHNOLOGY		35,112.67	55,000.00	55,000.00	18,479.49	55,000.00	0.00
Dept 247-BOARD OF REVIEW							
101-247-707.000	PER DIEM	3,625.00	0.00	0.00	0.00	0.00	0.00
101-247-714.000	EMPLR FICA CONTR	224.75	0.00	0.00	0.00	0.00	0.00
101-247-715.000	EMPLR MEDICARE CONTR	52.57	0.00	0.00	0.00	0.00	0.00
101-247-718.000	WORKER'S COMP	10.83	0.00	0.00	0.00	0.00	0.00
101-247-900.000	PRINTING & PUBLISHING	1,026.55	0.00	0.00	0.00	0.00	0.00
Total Dept 247-BOARD OF REVIEW		4,939.70	0.00	0.00	0.00	0.00	0.00
Dept 253-TREASURER							
101-253-702.000	SALARY	21,271.51	27,430.00	27,430.00	16,707.49	21,200.00	(6,230.00)
*Reduced Budget based on Actual YTD numbers-Deputy Treasurer was in original budget							
101-253-707.000	PER MEETING	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
101-253-707.713	IN LIEU OF INSURANCE	1,375.00	0.00	0.00	0.00	0.00	0.00
101-253-713.000	HEALTH & DENTAL BENEFIT	39.25	0.00	0.00	0.00	0.00	0.00
101-253-714.000	EMPLR FICA CONTR	1,404.09	1,856.00	1,856.00	1,035.86	1,400.00	(456.00)
*Reduced Budget based on Actual YTD numbers							
101-253-715.000	EMPLR MEDICARE CONTR	328.37	434.00	434.00	242.26	330.00	(104.00)
*Reduced Budget based on Actual YTD numbers							
101-253-716.000	UNEMPLOYMENT	0.00	385.00	0.00	0.00	0.00	0.00
101-253-717.000	EMPLR RETIREMENT CONTR	1,412.10	0.00	0.00	0.00	0.00	0.00
101-253-718.000	WORKER'S COMP	35.69	51.00	51.00	25.57	36.00	(15.00)
*Reduced Budget based on Actual YTD numbers							
101-253-719.000	LIFE & DISABILITY BENEFIT	149.60	0.00	0.00	0.00	0.00	0.00
101-253-728.000	OFFICE SUPPLIES	535.38	500.00	500.00	169.13	500.00	0.00
101-253-730.000	POSTAGE	3,863.33	4,000.00	4,000.00	1,990.00	4,000.00	0.00
101-253-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	7.00	500.00	500.00	0.00	500.00	0.00
101-253-860.000	MILEAGE	0.00	250.00	250.00	256.61	300.00	50.00

**Charter Township of Union
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/25/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
*Increased Budget based on Actual YTD numbers							
101-253-955.000	MISC.	109.57	200.00	200.00	0.00	200.00	0.00
101-253-958.000	MEMBERSHIP & DUES	50.00	50.00	50.00	0.00	50.00	0.00
101-253-960.000	EDUCATION & TRAINING	1,306.50	1,000.00	1,000.00	488.00	1,000.00	0.00
101-253-960.100	SEMINAR LODGING	0.00	750.00	750.00	689.37	750.00	0.00
101-253-960.200	SEMINAR MEALS	0.00	200.00	200.00	88.25	200.00	0.00
101-253-980.000	NEW OFFICE EQUIPMENT & FURNITURE	0.00	0.00	400.00	368.60	400.00	0.00
Total Dept 253-TREASURER		31,887.39	38,606.00	38,621.00	22,061.14	31,866.00	(6,755.00)
Dept 257-ASSESSOR							
101-257-702.000	SALARY	115,078.32	117,900.00	117,900.00	93,909.91	118,960.00	1,060.00
*Increased Budget based on Actual YTD numbers							
101-257-702.500	OVERTIME	32.44	900.00	900.00	677.29	900.00	0.00
101-257-707.000	PER DIEM	0.00	4,125.00	4,125.00	3,250.00	4,125.00	0.00
101-257-713.000	HEALTH & DENTAL BENEFIT	39,534.43	42,050.00	42,050.00	34,243.36	42,050.00	0.00
101-257-714.000	EMPLR FICA CONTR	6,979.25	7,621.00	7,621.00	5,879.19	7,687.00	66.00
*Increased Budget based on Actual YTD numbers							
101-257-715.000	EMPLR MEDICARE CONTR	1,632.24	1,783.00	1,783.00	1,374.98	1,798.00	15.00
*Increased Budget based on Actual YTD numbers							
101-257-716.000	UNEMPLOYMENT	1,091.21	1,111.00	1,250.00	1,238.40	1,250.00	0.00
101-257-717.000	EMPLR RETIREMENT CONTR	8,633.49	8,909.00	8,909.00	7,094.13	8,990.00	81.00
*Increased Budget based on Actual YTD numbers							
101-257-718.000	WORKER'S COMP	766.13	731.00	800.00	589.41	800.00	0.00
101-257-719.000	LIFE & DISABILITY BENEFIT	454.92	465.00	465.00	365.14	465.00	0.00
101-257-728.000	OFFICE SUPPLIES	539.06	500.00	0.00	39.99	0.00	0.00
101-257-730.000	POSTAGE	59.66	25.00	2,300.00	1,962.09	2,300.00	0.00
101-257-751.000	GAS/FUEL	47.93	100.00	100.00	25.55	100.00	0.00
101-257-774.000	OPERATING SUPPLIES	303.42	250.00	750.00	629.69	750.00	0.00
101-257-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	12,651.40	12,500.00	14,000.00	6,950.00	14,000.00	0.00
101-257-826.000	LEGAL FEES	17,895.00	0.00	0.00	0.00	0.00	0.00
101-257-850.000	COMMUNICATIONS	1,394.55	1,000.00	1,500.00	996.65	1,500.00	0.00
101-257-860.000	MILEAGE	631.26	700.00	1,000.00	611.82	1,000.00	0.00
101-257-900.000	PRINTING & PUBLISHING	241.77	250.00	500.00	231.00	800.00	300.00
*Increased Budget based on Actual YTD numbers							
101-257-955.000	MISC.	915.32	750.00	1,000.00	590.40	1,000.00	0.00

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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/25/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
101-257-957.000	BOOKS & MAGAZINES	0.00	400.00	0.00	0.00	0.00	0.00
101-257-958.000	MEMBERSHIP & DUES	1,331.55	1,500.00	1,500.00	1,026.55	1,500.00	0.00
101-257-959.000	UNIFORMS	100.00	200.00	200.00	0.00	200.00	0.00
101-257-960.000	EDUCATION & TRAINING	2,865.07	2,500.00	2,500.00	1,552.10	2,500.00	0.00
101-257-960.100	SEMINAR LODGING	1,638.12	1,500.00	1,500.00	999.88	1,500.00	0.00
101-257-960.200	SEMINAR MEALS	182.58	300.00	300.00	169.77	300.00	0.00
101-257-980.100	NEW COMPUTER HARDWARE & SOFTWARE	1,986.99	0.00	0.00	0.00	0.00	0.00
Total Dept 257-ASSESSOR		216,986.11	208,070.00	212,953.00	164,407.30	214,475.00	1,522.00
Dept 262-ELECTIONS							
101-262-712.000	ELECTION WORKERS	19,075.39	5,000.00	2,000.00	0.00	0.00	(2,000.00)
*Reduced Budget based on Actual YTD numbers-no elections in 2017							
101-262-713.000	HEALTH & DENTAL BENEFIT	90.65	0.00	0.00	0.00	0.00	0.00
101-262-714.000	EMPLR FICA CONTR	138.06	0.00	0.00	0.00	0.00	0.00
101-262-715.000	EMPLR MEDICARE CONTR	49.37	0.00	0.00	0.00	0.00	0.00
101-262-716.000	UNEMPLOYMENT	42.35	0.00	0.00	0.00	0.00	0.00
101-262-717.000	EMPLR RETIREMENT CONTR	67.12	0.00	0.00	0.00	0.00	0.00
101-262-718.000	WORKER'S COMP	7.80	0.00	0.00	0.00	0.00	0.00
101-262-719.000	LIFE & DISABILITY BENEFIT	2.83	0.00	0.00	0.00	0.00	0.00
101-262-774.000	OPERATING SUPPLIES	3,665.42	3,000.00	2,000.00	0.00	2,000.00	0.00
101-262-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	5,226.60	1,000.00	1,000.00	0.00	1,000.00	0.00
101-262-955.000	MISC.	0.00	100.00	100.00	0.00	100.00	0.00
Total Dept 262-ELECTIONS		28,365.59	9,100.00	5,100.00	0.00	3,100.00	(2,000.00)
Dept 265-TWP HALL & GROUNDS							
101-265-702.000	SALARY	13.76	1,200.00	1,200.00	606.46	1,200.00	0.00
101-265-714.000	EMPLR FICA CONTR	0.86	78.00	78.00	37.64	78.00	0.00
101-265-715.000	EMPLR MEDICARE CONTR	0.20	17.00	17.00	8.86	17.00	0.00
101-265-716.000	UNEMPLOYMENT	0.00	74.00	74.00	42.74	74.00	0.00
101-265-718.000	WORKER'S COMP	0.36	31.00	31.00	16.03	31.00	0.00
101-265-774.000	OPERATING SUPPLIES	2,436.95	3,000.00	3,000.00	2,342.93	3,000.00	0.00
101-265-776.000	CLEANING SUPPLIES	56.76	0.00	0.00	0.00	0.00	0.00
101-265-776.100	HALL CLEANING	1,688.50	0.00	250.00	113.00	250.00	0.00
101-265-799.000	MAINT. AGREEMENT ON EQUIPMENT	3,002.97	15,250.00	0.00	0.00	0.00	0.00
101-265-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	7,630.02	2,500.00	23,900.00	22,386.37	33,200.00	9,300.00

**Charter Township of Union
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*Increased Budget due to expenditures related to the flood event-interim cleaning service added							
101-265-850.000	COMMUNICATIONS	2,792.00	3,100.00	3,100.00	2,566.84	3,100.00	0.00
101-265-890.000	SAFETY	1,099.07	2,000.00	2,000.00	248.05	1,200.00	(800.00)
*Reduced Budget based on Actual YTD numbers-Township is no longer responsible for CodeRed services fees to the County							
101-265-914.000	LIABILITY	9,891.67	10,000.00	10,000.00	10,224.62	10,300.00	300.00
*Increased Budget based on Actual YTD numbers							
101-265-920.000	UTILITIES	8,719.53	10,000.00	10,000.00	7,050.34	10,000.00	0.00
101-265-920.100	WATER & SEWER QTR. BILLING	629.25	700.00	700.00	443.70	700.00	0.00
101-265-930.000	REPAIRS	295.69	2,500.00	2,500.00	0.00	0.00	(2,500.00)
*Reduced Budget based on Actual YTD numbers							
101-265-930.001	MAINT-EQUIPMENT	31.95	1,000.00	1,000.00	35.95	1,000.00	0.00
101-265-930.200	MAINT-GROUNDS	3,022.76	500.00	500.00	26.95	500.00	0.00
101-265-930.300	MAINT-BUILDINGS	526.09	500.00	1,300.00	936.43	1,300.00	0.00
101-265-940.000	LEASE/RENT	0.00	12,000.00	0.00	0.00	0.00	0.00
101-265-940.100	POSTAGE METER LEASE	2,012.04	2,500.00	2,500.00	957.15	2,000.00	(500.00)
*Reduced Budget based on Actual YTD numbers-New cost effective postage meter lease							
101-265-955.000	MISC.	104.48	250.00	250.00	43.24	250.00	0.00
Total Dept 265-TWP HALL & GROUNDS		43,954.91	67,200.00	62,400.00	48,087.30	68,200.00	5,800.00
Dept 266-LEGAL/ATTORNEY							
101-266-826.000	LEGAL FEES	27,023.85	41,000.00	80,000.00	66,179.01	95,000.00	15,000.00
*Increased Budget based on Actual YTD numbers-additional needed for union negotiations							
Total Dept 266-LEGAL/ATTORNEY		27,023.85	41,000.00	80,000.00	66,179.01	95,000.00	15,000.00
Dept 330-LIQUOR CONTROL							
101-330-702.000	SALARY	7,988.39	0.00	0.00	0.00	0.00	0.00
101-330-713.000	HEALTH & DENTAL BENEFIT	1,373.78	0.00	0.00	0.00	0.00	0.00
101-330-714.000	EMPLR FICA CONTR	494.34	0.00	0.00	0.00	0.00	0.00
101-330-715.000	EMPLR MEDICARE CONTR	115.63	0.00	0.00	0.00	0.00	0.00
101-330-716.000	UNEMPLOYMENT	88.56	0.00	0.00	0.00	0.00	0.00
101-330-717.000	EMPLR RETIREMENT CONTR	599.03	0.00	0.00	0.00	0.00	0.00
101-330-718.000	WORKER'S COMP	53.30	0.00	0.00	0.00	0.00	0.00
101-330-719.000	LIFE & DISABILITY BENEFIT	47.91	0.00	0.00	0.00	0.00	0.00
Total Dept 330-LIQUOR CONTROL		10,760.94	0.00	0.00	0.00	0.00	0.00

Charter Township of Union
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/25/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
Dept 371-BUILDING							
101-371-702.000	SALARY	38,525.87	78,748.00	78,748.00	57,586.78	78,748.00	0.00
101-371-702.500	OVERTIME	12.73	425.00	1,000.00	1,202.36	1,450.00	450.00
*Increased Budget based on Actual YTD numbers							
101-371-713.000	HEALTH & DENTAL BENEFIT	8,971.44	41,000.00	38,000.00	30,266.23	38,000.00	0.00
101-371-714.000	EMPLR FICA CONTR	2,384.06	4,909.00	4,909.00	3,629.44	4,909.00	0.00
101-371-715.000	EMPLR MEDICARE CONTR	557.63	1,148.00	1,148.00	848.80	1,148.00	0.00
101-371-716.000	UNEMPLOYMENT	630.55	1,111.00	1,111.00	1,800.33	1,805.00	694.00
*Increased Budget based on Actual YTD numbers							
101-371-717.000	EMPLR RETIREMENT CONTR	2,459.93	5,938.00	5,938.00	4,409.15	5,938.00	0.00
101-371-718.000	WORKER'S COMP	220.15	366.00	366.00	283.23	366.00	0.00
101-371-719.000	LIFE & DISABILITY BENEFIT	156.60	555.00	555.00	421.68	555.00	0.00
101-371-728.000	OFFICE SUPPLIES	468.97	400.00	400.00	479.86	700.00	300.00
*Increased Budget based on Actual YTD numbers							
101-371-730.000	POSTAGE	31.98	15.00	35.00	13.06	35.00	0.00
101-371-751.000	GAS/FUEL	1,457.36	1,500.00	1,500.00	500.77	1,500.00	0.00
101-371-774.000	OPERATING SUPPLIES	185.00	200.00	500.00	696.75	800.00	300.00
*Increased Budget based on Actual YTD numbers							
101-371-775.100	VEHICLE CLEANING	124.00	125.00	125.00	0.00	125.00	0.00
101-371-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	47,074.79	113,000.00	113,000.00	83,451.40	116,000.00	3,000.00
*Increased Budget based on Actual YTD numbers							
101-371-826.000	LEGAL FEES	690.00	0.00	0.00	0.00	0.00	0.00
101-371-850.000	COMMUNICATIONS	303.12	1,000.00	1,000.00	426.23	1,000.00	0.00
101-371-860.000	MILEAGE	304.83	250.00	250.00	75.11	250.00	0.00
101-371-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	1,765.00	2,000.00	2,000.00
*Increased Budget based on Actual YTD numbers-Classified Ad for Building Official							
101-371-930.000	VEHICLE REPAIRS & MAINTENANCE	82.91	300.00	300.00	75.00	300.00	0.00
101-371-955.000	MISC.	75.57	0.00	0.00	14.00	20.00	20.00
*Increased Budget based on Actual YTD numbers							
101-371-957.000	BOOKS & MAGAZINES	604.08	500.00	500.00	229.00	500.00	0.00
101-371-958.000	MEMBERSHIP & DUES	793.00	750.00	1,025.00	1,017.00	1,025.00	0.00
101-371-959.000	UNIFORMS	0.00	100.00	100.00	0.00	100.00	0.00
101-371-960.000	EDUCATION & TRAINING	569.00	500.00	500.00	440.00	700.00	200.00
*Increased Budget based on Actual YTD numbers							
101-371-960.100	SEMINAR LODGING	238.66	500.00	500.00	0.00	0.00	(500.00)

Charter Township of Union
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/25/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
*Reduced Budget based on Actual YTD numbers-no overnight training planned for the remainder of the year							
101-371-960.200	SEMINAR MEALS	0.00	100.00	100.00	118.45	150.00	50.00
*Increased Budget based on Actual YTD numbers							
101-371-980.100	NEW COMPUTER HARDWARE & SOFTWARE	2,753.88	0.00	2,000.00	1,727.98	2,000.00	0.00
Total Dept 371-BUILDING		109,676.11	253,440.00	253,610.00	191,477.61	260,124.00	6,514.00
Dept 372-ZONING							
101-372-702.000	SALARY	33,495.26	0.00	0.00	0.00	0.00	0.00
101-372-713.000	HEALTH & DENTAL BENEFIT	5,714.49	0.00	0.00	0.00	0.00	0.00
101-372-714.000	EMPLR FICA CONTR	2,072.48	0.00	0.00	0.00	0.00	0.00
101-372-715.000	EMPLR MEDICARE CONTR	484.65	0.00	0.00	0.00	0.00	0.00
101-372-716.000	UNEMPLOYMENT	327.90	0.00	0.00	0.00	0.00	0.00
101-372-717.000	EMPLR RETIREMENT CONTR	2,496.02	0.00	0.00	0.00	0.00	0.00
101-372-718.000	WORKER'S COMP	222.50	0.00	0.00	0.00	0.00	0.00
101-372-719.000	LIFE & DISABILITY BENEFIT	200.62	0.00	0.00	0.00	0.00	0.00
101-372-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	3,150.63	0.00	0.00	0.00	0.00	0.00
101-372-826.000	LEGAL FEES	2,655.00	0.00	0.00	0.00	0.00	0.00
101-372-900.000	PRINTING & PUBLISHING	47.81	0.00	0.00	0.00	0.00	0.00
101-372-957.000	BOOKS & MAGAZINES	115.32	0.00	0.00	0.00	0.00	0.00
101-372-960.000	EDUCATION & TRAINING	964.00	0.00	0.00	0.00	0.00	0.00
Total Dept 372-ZONING		51,946.68	0.00	0.00	0.00	0.00	0.00
Dept 373-RENTAL INSPECTIONS							
101-373-702.000	SALARY	73,542.48	0.00	0.00	0.00	0.00	0.00
101-373-713.000	HEALTH & DENTAL BENEFIT	28,999.06	0.00	0.00	0.00	0.00	0.00
101-373-714.000	EMPLR FICA CONTR	4,200.26	0.00	0.00	0.00	0.00	0.00
101-373-715.000	EMPLR MEDICARE CONTR	982.25	0.00	0.00	0.00	0.00	0.00
101-373-716.000	UNEMPLOYMENT	1,290.37	0.00	0.00	0.00	0.00	0.00
101-373-717.000	EMPLR RETIREMENT CONTR	5,515.76	0.00	0.00	0.00	0.00	0.00
101-373-718.000	WORKER'S COMP	461.52	0.00	0.00	0.00	0.00	0.00
101-373-719.000	LIFE & DISABILITY BENEFIT	486.40	0.00	0.00	0.00	0.00	0.00
101-373-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	539.76	0.00	0.00	0.00	0.00	0.00
101-373-850.000	COMMUNICATIONS	438.43	0.00	0.00	0.00	0.00	0.00
101-373-930.000	VEHICLE REPAIRS & MAINTENANCE	1,093.82	0.00	0.00	0.00	0.00	0.00
101-373-958.000	MEMBERSHIP & DUES	155.00	0.00	0.00	0.00	0.00	0.00

**Charter Township of Union
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/25/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
101-373-959.000	UNIFORMS	76.00	0.00	0.00	0.00	0.00	0.00
101-373-960.000	EDUCATION & TRAINING	500.00	0.00	0.00	0.00	0.00	0.00
101-373-960.200	SEMINAR MEALS	149.70	0.00	0.00	0.00	0.00	0.00
Total Dept 373-RENTAL INSPECTIONS		118,430.81	0.00	0.00	0.00	0.00	0.00
Dept 441-PUBLIC WORKS							
101-441-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	15,819.55	30,750.00	31,500.00	17,307.36	31,500.00	0.00
101-441-920.000	STREET LIGHTING	19,233.34	21,600.00	21,600.00	15,432.15	21,600.00	0.00
101-441-962.000	DRAINS AT LARGE	11,439.59	26,000.00	26,000.00	25,621.73	26,000.00	0.00
101-441-967.000	CONTRIBUTIONS TO ROAD COMMISSION	398,764.93	503,600.00	505,583.00	252,517.34	350,000.00	(155,583.00)
*Reduced Budget based on Actual YTD numbers-Broadway Rd and River Rd projects were completed and paid in 2016							
101-441-970.100	SIDEWALKS AND NON MOTORIZED PATHS	955.00	100,000.00	0.00	0.00	5,000.00	5,000.00
*Increased Budget based on Rowe Engineering support to the sidewalk committee							
Total Dept 441-PUBLIC WORKS		446,212.41	681,950.00	584,683.00	310,878.58	434,100.00	(150,583.00)
Dept 721-PLANNING							
101-721-702.000	SALARY	962.38	52,433.00	53,433.00	41,738.56	53,433.00	0.00
101-721-707.000	PER DIEM	7,415.00	8,000.00	17,940.00	10,795.00	17,940.00	0.00
101-721-713.000	HEALTH & DENTAL BENEFIT	0.00	10,000.00	10,000.00	7,532.12	10,000.00	0.00
101-721-714.000	EMPLR FICA CONTR	518.17	4,159.00	4,321.00	3,217.41	4,321.00	0.00
101-721-715.000	EMPLR MEDICARE CONTR	121.20	973.00	1,010.00	752.45	1,010.00	0.00
101-721-716.000	UNEMPLOYMENT	0.00	555.00	688.00	619.20	688.00	0.00
101-721-717.000	EMPLR RETIREMENT CONTR	72.19	3,932.00	3,932.00	3,062.80	3,932.00	0.00
101-721-718.000	WORKER'S COMP	27.17	361.00	413.00	285.52	413.00	0.00
101-721-719.000	LIFE & DISABILITY BENEFIT	0.00	320.00	320.00	254.00	320.00	0.00
101-721-728.000	OFFICE SUPPLIES	0.00	250.00	250.00	0.00	50.00	(200.00)
*Reduced Budget based on Actual YTD numbers							
101-721-730.000	POSTAGE	0.00	0.00	0.00	22.95	50.00	50.00
*Increased Budget based on Actual YTD numbers							
101-721-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	4,439.07	106,760.00	23,600.00	15,529.49	24,800.00	1,200.00
*Master Plan Additional for Open House - \$2,000							
*Master Plan Update Completion - \$14,800 in 2017							
*Municode/Code Bank Archives - \$900							
*Mowing-Weed Abatements - \$600							
*Development Review Implementation - \$6,500							

**Charter Township of Union
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/25/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
101-721-826.000	LEGAL FEES	4,138.00	0.00	0.00	0.00	0.00	0.00
101-721-860.000	MILEAGE	118.80	600.00	600.00	0.00	100.00	(500.00)
*Reduced Budget based on Actual YTD numbers							
101-721-900.000	PRINTING & PUBLISHING	1,167.17	5,000.00	10,000.00	5,855.73	10,000.00	0.00
101-721-955.000	MISC.	46.36	250.00	250.00	69.31	250.00	0.00
101-721-957.000	BOOKS & MAGAZINES	0.00	100.00	100.00	24.53	100.00	0.00
101-721-958.000	MEMBERSHIP & DUES	0.00	1,000.00	1,000.00	140.00	1,000.00	0.00
101-721-959.000	UNIFORMS	0.00	100.00	100.00	0.00	100.00	0.00
101-721-960.000	EDUCATION & TRAINING	168.00	1,500.00	1,500.00	826.30	1,500.00	0.00
101-721-960.100	SEMINAR LODGING	0.00	400.00	400.00	0.00	0.00	(400.00)
*Reduced Budget based on Actual YTD numbers							
101-721-960.200	SEMINAR MEALS	0.00	150.00	150.00	0.00	150.00	0.00
Total Dept 721-PLANNING		19,193.51	196,843.00	130,007.00	90,725.37	130,157.00	150.00
Dept 722-ZONING BOARD OF APPEALS							
101-722-707.000	PER DIEM	1,800.00	0.00	0.00	0.00	0.00	0.00
101-722-714.000	EMPLR FICA CONTR	111.60	0.00	0.00	0.00	0.00	0.00
101-722-715.000	EMPLR MEDICARE CONTR	26.10	0.00	0.00	0.00	0.00	0.00
101-722-718.000	WORKER'S COMP	5.22	0.00	0.00	0.00	0.00	0.00
101-722-900.000	PRINTING & PUBLISHING	921.90	0.00	0.00	0.00	0.00	0.00
101-722-960.000	EDUCATION & TRAINING	276.00	0.00	0.00	0.00	0.00	0.00
Total Dept 722-ZONING BOARD OF APPEALS		3,140.82	0.00	0.00	0.00	0.00	0.00
Dept 751-PARKS & RECREATION							
101-751-702.000	SALARY	32,475.44	26,177.00	26,177.00	18,157.19	26,177.00	0.00
101-751-702.500	OVERTIME	0.00	4,400.00	4,400.00	1,193.56	1,400.00	(3,000.00)
*Reduced Budget based on Actual YTD numbers							
101-751-712.000	TEMPORARY LABOR	25,320.79	26,156.00	26,156.00	7,136.32	11,000.00	(15,156.00)
*Reduced Budget based on Actual YTD numbers							
101-751-713.000	HEALTH & DENTAL BENEFIT	13,776.44	16,800.00	550.00	1,119.16	2,000.00	1,450.00
*Increased Budget based on Actual YTD numbers							
101-751-714.000	EMPLR FICA CONTR	3,574.38	3,517.00	3,517.00	1,642.06	2,600.00	(917.00)
*Reduced Budget based on Actual YTD numbers							
101-751-715.000	EMPLR MEDICARE CONTR	835.93	823.00	823.00	384.02	600.00	(223.00)
*Reduced Budget based on Actual YTD numbers							

**Charter Township of Union
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/25/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
101-751-716.000	UNEMPLOYMENT	1,514.67	1,661.00	1,661.00	1,428.02	1,450.00	(211.00)
	*Reduced Budget based on Actual YTD numbers						
101-751-717.000	EMPLR RETIREMENT CONTR	2,430.83	2,151.00	2,151.00	1,191.31	1,650.00	(501.00)
	*Reduced Budget based on Actual YTD numbers						
101-751-718.000	WORKER'S COMP	1,118.68	1,061.00	1,061.00	510.34	700.00	(361.00)
	*Reduced Budget based on Actual YTD numbers						
101-751-719.000	LIFE & DISABILITY BENEFIT	203.66	260.00	260.00	123.08	160.00	(100.00)
	*Reduced Budget based on Actual YTD numbers						
101-751-751.000	GAS/FUEL	1,854.82	3,000.00	3,000.00	763.56	1,800.00	(1,200.00)
	*Reduced Budget based on Actual YTD numbers						
101-751-774.000	OPERATING SUPPLIES	4,138.28	4,000.00	4,000.00	2,790.81	4,000.00	0.00
101-751-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	3,605.79	21,000.00	5,000.00	2,681.37	5,000.00	0.00
101-751-826.000	LEGAL FEES	615.00	0.00	0.00	0.00	0.00	0.00
101-751-850.000	COMMUNICATIONS	408.26	600.00	600.00	338.65	600.00	0.00
101-751-860.000	MILEAGE	0.00	100.00	100.00	0.00	100.00	0.00
101-751-890.000	SAFETY	292.00	1,500.00	1,500.00	27.00	1,500.00	0.00
101-751-900.000	PRINTING & PUBLISHING	0.00	0.00	550.00	532.42	550.00	0.00
101-751-920.000	UTILITIES	4,975.47	6,250.00	6,250.00	3,636.58	5,250.00	(1,000.00)
	*Reduced Budget based on Actual YTD numbers						
101-751-920.100	WATER & SEWER QTR. BILLING	3,696.17	5,000.00	5,000.00	3,078.69	5,000.00	0.00
101-751-930.000	REPAIRS	0.00	5,000.00	5,000.00	1,573.28	5,000.00	0.00
101-751-930.001	MAINT-EQUIPMENT	2,295.00	2,000.00	2,000.00	1,279.28	2,000.00	0.00
101-751-930.200	MAINT-GROUNDS	4,595.57	12,500.00	12,500.00	7,908.44	12,500.00	0.00
101-751-930.250	MAINT-DOG PARK	3,568.46	4,000.00	4,000.00	1,800.00	4,000.00	0.00
101-751-930.300	MAINT-BUILDINGS	5,337.46	2,500.00	2,500.00	900.49	2,500.00	0.00
101-751-933.000	MAINT-VEHICLES	243.27	500.00	500.00	60.75	500.00	0.00
101-751-940.000	LEASE/RENT	0.00	500.00	0.00	0.00	0.00	0.00
101-751-955.000	MISC.	1.33	150.00	150.00	0.00	150.00	0.00
101-751-959.000	UNIFORMS	0.00	500.00	500.00	75.00	500.00	0.00
101-751-960.000	EDUCATION & TRAINING	467.00	800.00	800.00	0.00	800.00	0.00
101-751-967.000	CONTRIBUTION TO OTHER GOVT UNIT	0.00	25,000.00	43,000.00	43,000.00	43,000.00	0.00
101-751-977.000	NEW EQUIPMENT PURCHASE	0.00	1,500.00	1,500.00	634.92	1,500.00	0.00
Total Dept 751-PARKS & RECREATION		117,344.70	179,406.00	165,206.00	103,966.30	143,987.00	(21,219.00)

Dept 901-CAPITAL OUTLAY

**Charter Township of Union
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/25/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
101-901-976.301	CAPITAL OUTLAY-DATA PROCESSING	10,556.33	0.00	0.00	0.00	0.00	0.00
101-901-976.305	CAPITAL OUTLAY-PICNIC TABLES	0.00	5,000.00	5,000.00	4,353.00	5,000.00	0.00
101-901-976.306	CAPITAL OUTLAY-PARKS DEPT	8,564.80	0.00	0.00	0.00	0.00	0.00
101-901-976.309	CAPITAL OUTLAY-VEHICLES	25,200.00	0.00	0.00	0.00	0.00	0.00
101-901-976.311	CAPITAL OUTLAY-RECYCLING DEPOT	0.00	42,000.00	42,000.00	0.00	0.00	(42,000.00)
*Reduced Budget based on Actual YTD numbers-No work on recycling depot expected in 2017							
101-901-983.000	CAPITAL OUTLAY-NEW LEASES	54,619.00	0.00	0.00	0.00	0.00	0.00
Total Dept 901-CAPITAL OUTLAY		98,940.13	47,000.00	47,000.00	4,353.00	5,000.00	(42,000.00)
Dept 910-DEBT SERVICE-LEASES							
101-910-991.500	LEASE PAYABLE PRINCIPAL	7,195.41	0.00	9,600.00	7,195.41	9,600.00	0.00
101-910-992.500	LEASE PAYABLE INTEREST	2,771.91	0.00	3,700.00	2,771.91	3,700.00	0.00
Total Dept 910-DEBT SERVICE-LEASES		9,967.32	0.00	13,300.00	9,967.32	13,300.00	0.00
TOTAL EXPENDITURES		1,731,017.81	2,138,544.00	2,051,836.00	1,278,259.41	1,849,121.00	(202,715.00)
TOTAL REVENUES		1,903,090.00	1,811,263.00	1,871,873.00	1,274,751.19	1,965,576.00	93,703.00
TOTAL EXPENDITURES		1,731,017.00	2,138,544.00	2,051,836.00	1,278,259.41	1,849,121.00	(202,715.00)
NET OF REVENUES & EXPENDITURES		172,073.00	(327,281.00)	(179,963.00)	(3,508.22)	116,455.00	296,418.00
BEGINNING FUND BALANCE		2,942,418.00	3,114,488.00	3,114,488.00	3,114,488.00	3,114,488.00	0.00
ENDING FUND BALANCE		3,114,491.00	2,787,207.00	2,934,525.00	3,110,979.78	3,230,943.00	

Charter Township of Union
206 - Fire Fund
2017 Proposed Budget Amendment #2

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/27/2017	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
Revenues:							
206-000-402.000	CURRENT REAL PROPERTY TAX	603,580.60	605,000.00	600,390.00	600,390.30	600,390.00	0.00
206-000-402.001	PROPERTY TAX REFUNDS-MTT	(1,686.96)	(500.00)	(15,000.00)	(11,913.93)	(14,000.00)	1,000.00
206-000-402.002	PILOT TAX	6,167.61	0.00	0.00	0.00	6,000.00	6,000.00
*Increased Budget based prior YTD actual amount							
206-000-402.100	PRIOR YEARS PROPERTY TAXES	(39.04)	0.00	0.00	0.00	0.00	0.00
206-000-420.000	DELQ PERSONAL PROPERTY TAXES	989.61	500.00	2,500.00	2,398.58	2,500.00	0.00
206-000-445.000	INTEREST ON TAXES	58.72	0.00	350.00	330.50	350.00	0.00
206-000-543.000	STATE GRANT-PUBLIC SAFETY	6,347.24	0.00	0.00	0.00	6,500.00	6,500.00
*Increased Budget based prior YTD actual amount							
206-000-573.000	STATE AID REVENUE	2,123.88	0.00	0.00	0.00	0.00	0.00
206-000-600.200	FIRE PROTECTION - EDDA	60,775.00	60,775.00	61,600.00	61,665.00	61,600.00	0.00
206-000-600.300	FIRE PROTECTION - WDDA	37,316.28	37,300.00	39,500.00	39,506.00	39,500.00	0.00
206-000-665.000	INTEREST EARNED	7,329.87	4,500.00	11,500.00	9,064.65	11,500.00	0.00
TOTAL REVENUES		722,962.81	707,575.00	700,840.00	701,441.10	714,340.00	13,500.00
Expenditures:							
Dept 336-FIRE DEPARTMENT							
206-336-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	669,300.00	684,000.00	684,000.00	684,000.00	684,000.00	0.00
Total Dept 336-FIRE DEPARTMENT		669,300.00	684,000.00	684,000.00	684,000.00	684,000.00	0.00
TOTAL EXPENDITURES		669,300.00	684,000.00	684,000.00	684,000.00	684,000.00	0.00
TOTAL REVENUES		722,964.00	707,575.00	700,840.00	701,441.10	714,340.00	13,500.00
TOTAL EXPENDITURES		669,300.00	684,000.00	684,000.00	684,000.00	684,000.00	0.00
NET OF REVENUES & EXPENDITURES		53,664.00	23,575.00	16,840.00	17,441.10	30,340.00	13,500.00
BEGINNING FUND BALANCE		1,042,087.00	1,095,750.00	1,095,750.00	1,095,750.00	1,095,750.00	0.00
ENDING FUND BALANCE		<u>1,095,751.00</u>	<u>1,119,325.00</u>	<u>1,112,590.00</u>	<u>1,113,191.10</u>	<u>1,126,090.00</u>	

**Charter Township of Union
248-East Downtown Development Fund
2017 Proposed Budget Amendment #2**

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/31/2017	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
Revenues							
Dept 000-NONE							
248-000-402.000	CURRENT PROPERTY TAX	426,383.74	430,000.00	442,000.00	441,993.16	442,000.00	0.00
248-000-402.001	PROPERTY TAX REFUNDS-MTT	(1,872.89)	(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00
248-000-402.100	PRIOR YEARS PROPERTY TAXES	0.00	250.00	(250.00)	0.00	(250.00)	0.00
248-000-420.000	DELQ PERSONAL PROPERTY CAPT	2,149.37	2,000.00	2,000.00	1,860.58	2,000.00	0.00
248-000-445.000	INTEREST ON TAXES	0.00	0.00	1,000.00	1,029.32	1,000.00	0.00
248-000-573.000	STATE AID REVENUE	70,565.75	0.00	50,000.00	0.00	50,000.00	0.00
248-000-665.000	INTEREST EARNED	1,883.75	1,000.00	6,300.00	3,755.00	6,300.00	0.00
248-000-671.000	OTHER REVENUE	101.09	200.00	200.00	67.55	200.00	0.00
TOTAL REVENUES		499,210.81	428,450.00	496,250.00	448,705.61	496,250.00	0.00
Expenditures							
248-000-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	9,710.96	3,500.00	5,200.00	3,503.21	5,200.00	0.00
248-000-801.003	SIDEWALK SNOWPLOWING	7,650.00	5,500.00	5,500.00	375.00	5,500.00	0.00
248-000-801.004	EDDA RIGHT OF WAY LAWN MOWING	18,480.00	5,000.00	13,000.00	6,000.00	11,000.00	(2,000.00)
*Decreased Budget based on Actual YTD numbers							
248-000-801.005	IRRIGATION / LIGHTING REPAIRS	6,259.56	2,500.00	21,200.00	25,024.01	26,000.00	4,800.00
*Increased Budget based on Actual YTD numbers							
248-000-801.007	FLOWER / LANDSCAPE MAINTENANCE	16,880.00	15,000.00	18,000.00	14,865.50	18,000.00	0.00
248-000-801.008	PURE MICHIGAN ADVERTISING	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
248-000-826.000	LEGAL FEES	465.00	0.00	500.00	0.00	500.00	0.00
248-000-900.000	PRINTING & PUBLISHING	193.00	200.00	250.00	246.78	250.00	0.00
248-000-914.000	LIABILITY	1,357.58	1,400.00	1,400.00	1,404.25	1,400.00	0.00
248-000-920.000	UTILITIES	10,070.70	10,000.00	10,500.00	7,714.94	10,500.00	0.00
248-000-920.100	WATER & SEWER QTR. BILLING	10,666.81	12,500.00	12,500.00	11,439.00	12,500.00	0.00
248-000-940.000	LEASE/RENT	687.50	700.00	700.00	550.00	700.00	0.00

Charter Township of Union
248-East Downtown Development Fund
2017 Proposed Budget Amendment #2

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/31/2017	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
248-000-976.200	DISTRICT PROJECTS	75,012.00	0.00	50,000.00	0.00	50,000.00	0.00
248-000-976.207	STREET LIGHT BANNERS	13,516.16	5,000.00	16,200.00	8,700.00	16,200.00	0.00
248-000-976.213	ENTERPRISE PARK STREET RESURFACE	384,405.04	0.00	0.00	0.00	0.00	0.00
		<u>560,354.31</u>	<u>66,300.00</u>	<u>159,950.00</u>	<u>84,822.69</u>	<u>162,750.00</u>	<u>2,800.00</u>
Dept 336-FIRE DEPARTMENT							
248-336-830.000	PUBLIC SAFETY - FIRE PROTECTION	60,775.00	60,775.00	61,600.00	61,665.00	61,700.00	100.00
*Increased Budget based on Actual YTD numbers							
Total Dept 336-FIRE DEPARTMENT		<u>60,775.00</u>	<u>60,775.00</u>	<u>61,600.00</u>	<u>61,665.00</u>	<u>61,700.00</u>	<u>100.00</u>
TOTAL EXPENDITURES		<u>621,129.31</u>	<u>127,075.00</u>	<u>221,550.00</u>	<u>146,487.69</u>	<u>224,450.00</u>	<u>2,900.00</u>
TOTAL REVENUES		499,210.81	428,450.00	496,250.00	448,705.61	496,250.00	0.00
TOTAL EXPENDITURES		<u>621,129.31</u>	<u>127,075.00</u>	<u>221,550.00</u>	<u>146,487.69</u>	<u>224,450.00</u>	<u>2,900.00</u>
NET OF REVENUES & EXPENDITURES		<u>(121,918.50)</u>	<u>301,375.00</u>	<u>274,700.00</u>	<u>302,217.92</u>	<u>271,800.00</u>	<u>(2,900.00)</u>
BEGINNING FUND BALANCE		882,744.00	760,825.00	760,825.00	760,825.00	760,825.00	0.00
ENDING FUND BALANCE		<u>760,825.50</u>	<u>1,062,200.00</u>	<u>1,035,525.00</u>	<u>1,063,042.92</u>	<u>1,032,625.00</u>	

Charter Township of Union
590 - Sewer Fund
2017 Proposed Budget Amendment #2

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/31/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
Revenues							
Dept 000-NONE							
590-000-456.000	CONNECTION FEE	210,002.73	100,000.00	100,000.00	149,448.00	150,000.00	50,000.00
*Increased Budget based on YTD actuals							
590-000-539.000	STATE GRANT	0.00	0.00	0.00	0.00	1,150.00	1,150.00
*Increased Budget due to application for Overtime reimbursement due to Flood Event							
590-000-627.000	SERVICE	1,253,544.84	1,265,581.00	1,274,000.00	953,094.46	1,274,000.00	0.00
590-000-627.100	DELINQUENT SEWER	(2,341.07)	4,500.00	(1,500.00)	(435.16)	(1,500.00)	0.00
590-000-628.000	INSPECTION FEE	1,200.00	0.00	0.00	5,000.00	5,000.00	5,000.00
*Increased Budget based on YTD actuals							
590-000-655.000	FINES & FORFEITURES	30,349.61	12,500.00	30,000.00	17,042.38	30,000.00	0.00
590-000-665.000	INTEREST EARNED	17,841.79	6,000.00	30,000.00	24,835.32	32,000.00	2,000.00
*Increased Budget based on YTD actuals							
590-000-665.003	INTEREST EARNED - BOND RESERVES	637.71	0.00	0.00	0.00	0.00	0.00
590-000-665.100	INTEREST EARNED-SPEC ASSESS	26,051.18	7,101.00	5,600.00	3,316.29	5,600.00	0.00
590-000-670.000	DEBT RETIREMENT	1,061,282.67	1,076,087.00	1,083,000.00	812,689.41	1,083,000.00	0.00
590-000-670.100	DEBT SERVICE (SEWER 1) CITY ANNEX	1,050.00	1,000.00	1,000.00	1,050.00	1,000.00	0.00
590-000-671.000	OTHER REVENUE	15,295.83	500.00	1,500.00	4,805.80	5,200.00	3,700.00
*Increased Budget due to reimbursement for Health Care premiums 2015 & 2016							
590-000-672.500	REVENUE-SPECIAL ASSESS	0.00	22,292.00	23,000.00	0.00	23,000.00	0.00
590-000-673.000	GAIN/LOSS ON SALE(DISPOSAL)OF ASSETS	0.00	250.00	250.00	0.00	250.00	0.00
TOTAL REVENUES		2,614,915.29	2,495,811.00	2,546,850.00	1,970,846.50	2,608,700.00	61,850.00
Expenditures							
Dept 529-O & M EXPENDITURES							
590-529-702.000	SALARY	119,046.59	236,010.00	236,010.00	169,903.45	220,000.00	(16,010.00)
*Decreased Budget based on YTD actuals							
590-529-702.500	OVERTIME	39.87	4,950.00	4,950.00	2,522.37	3,500.00	(1,450.00)
*Decreased Budget based on YTD actuals							

Charter Township of Union
590 - Sewer Fund
2017 Proposed Budget Amendment #2

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/31/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
590-529-703.000	O & M SALARIES	76,771.17	0.00	0.00	0.00	0.00	0.00
590-529-712.000	TEMPORARY LABOR	5,828.50	10,920.00	10,920.00	3,667.11	5,000.00	(5,920.00)
*Decreased Budget based on YTD actuals							
590-529-713.000	HEALTH & DENTAL BENEFIT	69,578.65	85,551.00	85,551.00	61,548.11	70,000.00	(15,551.00)
*Decreased Budget based on YTD actuals							
590-529-714.000	EMPLR FICA CONTR	12,462.30	15,617.00	15,617.00	10,821.96	15,617.00	0.00
590-529-715.000	EMPLR MEDICARE CONTR	2,915.04	3,652.00	3,652.00	2,531.23	3,652.00	0.00
590-529-716.000	UNEMPLOYMENT	2,615.58	3,188.00	3,188.00	2,509.00	3,188.00	0.00
590-529-717.000	EMPLR RETIREMENT CONTR	13,519.54	17,331.00	17,331.00	12,029.50	15,700.00	(1,631.00)
*Decreased Budget based on YTD actuals							
590-529-718.000	WORKER'S COMP	1,792.17	2,143.00	2,143.00	1,510.57	2,143.00	0.00
590-529-719.000	LIFE & DISABILITY BENEFIT	949.45	1,162.00	1,162.00	861.42	1,162.00	0.00
590-529-719.500	COMPENSATED ABSENCES	19,283.12	0.00	0.00	0.00	0.00	0.00
590-529-728.000	OFFICE SUPPLIES	596.32	750.00	1,000.00	856.40	1,000.00	0.00
590-529-730.000	POSTAGE	1,943.33	3,000.00	3,000.00	2,208.66	3,000.00	0.00
590-529-751.000	GAS/FUEL	0.00	10,000.00	10,000.00	4,094.38	10,000.00	0.00
590-529-774.000	OPERATING SUPPLIES	4,473.73	10,000.00	10,000.00	2,464.57	10,000.00	0.00
590-529-799.000	MAINT. AGREEMENT ON EQUIPMENT	0.00	2,000.00	0.00	0.00	0.00	0.00
590-529-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	4,078.78	12,500.00	12,500.00	5,895.32	10,000.00	(2,500.00)
*Decreased Budget based on YTD actuals							
590-529-801.001	OPTO 22 MAINTENANCE	4,407.60	7,500.00	7,500.00	2,302.28	7,500.00	0.00
590-529-826.000	LEGAL FEES	0.00	2,500.00	2,500.00	1,877.00	2,500.00	0.00
590-529-850.000	COMMUNICATIONS	1,546.28	4,000.00	4,000.00	1,198.60	4,000.00	0.00
590-529-860.000	MILEAGE	0.00	750.00	750.00	201.36	750.00	0.00
590-529-890.000	SAFETY	2,137.84	5,000.00	5,000.00	1,087.98	5,000.00	0.00
590-529-900.000	PRINTING & PUBLISHING	723.74	500.00	500.00	811.32	1,200.00	700.00
*Increased Budget based on YTD actuals							
590-529-914.000	LIABILITY	15,069.35	15,000.00	16,600.00	16,868.31	16,900.00	300.00
*Increased Budget based on YTD actuals							
590-529-920.000	UTILITIES	55,462.64	77,500.00	77,500.00	49,506.99	77,500.00	0.00

Charter Township of Union
590 - Sewer Fund
2017 Proposed Budget Amendment #2

GL NUMBER	DESCRIPTION	END	2017	2017	YTD	2017	2017
		BALANCE	ORIGINAL	AMENDED	BALANCE	PROPOSED	PROPOSED
		12/31/2016	BUDGET	BUDGET	10/31/17	BUDGET	BUDGET AMENDMENT
590-529-930.000	REPAIRS	907.47	165,000.00	165,000.00	85,737.45	165,000.00	0.00
590-529-930.001	MAINT-EQUIPMENT	1,037.09	27,000.00	27,000.00	3,374.72	27,000.00	0.00
590-529-930.200	MAINT-GROUNDS	0.00	2,000.00	2,000.00	200.00	2,000.00	0.00
590-529-930.300	MAINT-BUILDINGS	0.00	5,000.00	5,000.00	334.82	5,000.00	0.00
590-529-933.000	MAINT-VEHICLES	0.00	6,750.00	6,750.00	931.39	6,750.00	0.00
590-529-933.500	MAINT-LIFT STATIONS	0.00	314,500.00	314,500.00	52,138.26	150,000.00	(164,500.00)
*Decreased Budget based on YTD actuals							
590-529-940.000	LEASE/RENT	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
590-529-955.000	MISC.	35.55	1,000.00	1,000.00	5.04	1,000.00	0.00
590-529-958.000	MEMBERSHIP & DUES	342.50	750.00	750.00	605.00	750.00	0.00
590-529-959.000	UNIFORMS	3,678.43	4,000.00	4,000.00	2,460.61	4,000.00	0.00
590-529-960.000	EDUCATION & TRAINING	354.50	2,000.00	2,000.00	487.50	2,000.00	0.00
590-529-960.100	SEMINAR LODGING	0.00	750.00	750.00	155.93	750.00	0.00
590-529-960.200	SEMINAR MEALS	0.00	250.00	250.00	0.00	250.00	0.00
590-529-972.013	HOOKUP LABOR & MATERIAL	2,026.00	10,000.00	10,000.00	361.37	10,000.00	0.00
590-529-977.000	NEW EQUIPMENT PURCHASE	0.00	70,500.00	70,500.00	8,107.44	70,500.00	0.00
590-529-980.000	NEW OFFICE EQUIPMENT & FURNITURE	0.00	500.00	500.00	40.21	500.00	0.00
590-529-980.100	NEW COMPUTER HARDWARE & SOFTWARE	5,516.76	5,000.00	5,000.00	2,954.07	5,000.00	0.00
Total Dept 529-O & M EXPENDITURES		429,139.89	1,147,524.00	1,147,374.00	515,171.70	940,812.00	(206,562.00)
Dept 530-SEWER LIFT STATIONS							
590-530-970.001	LIFT STATION # 1 ENTERPRISE	95.68	0.00	0.00	0.00	0.00	0.00
590-530-970.002	LIFT STATION # 2 ISABELLA	1,146.92	0.00	0.00	0.00	0.00	0.00
590-530-970.003	LIFT STATION # 3 BROOMFIELD	3,136.47	0.00	0.00	0.00	0.00	0.00
590-530-970.004	LIFT STATION # 4 BELMONT	256.62	0.00	0.00	0.00	0.00	0.00
590-530-970.005	LIFT STATION # 5 CONCOURSE	509.85	0.00	0.00	0.00	0.00	0.00
590-530-970.006	LIFT STATION # 6 DEERFIELD	21,631.29	0.00	0.00	0.00	0.00	0.00
590-530-970.007	LIFT STATION # 7 MCDONALD DR.	3,786.64	0.00	0.00	0.00	0.00	0.00
590-530-970.008	LIFT STATION # 8 SCULLY	207.84	0.00	0.00	0.00	0.00	0.00
590-530-970.009	LIFT STATION # 9 1046 MISSION	155.49	0.00	0.00	0.00	0.00	0.00

Charter Township of Union
590 - Sewer Fund
2017 Proposed Budget Amendment #2

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/31/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
590-530-970.010	LIFT STATION #10 MULBERRY	92.98	0.00	0.00	0.00	0.00	0.00
590-530-970.011	LIFT STATION #11 KROGER	5,439.83	0.00	0.00	0.00	0.00	0.00
590-530-970.012	LIFT STATION #12 CRAWFORD	125.39	0.00	0.00	0.00	0.00	0.00
590-530-970.013	LIFT STATION #13 NORTHWAY HOME DPO	3,580.05	0.00	0.00	0.00	0.00	0.00
590-530-970.014	LIFT STATION #14 MAY	2,791.44	0.00	0.00	0.00	0.00	0.00
590-530-970.015	LIFT STATION #15 2188 PICKARD	253.94	0.00	0.00	0.00	0.00	0.00
590-530-970.017	LIFT STATION #17 5319 AIRPORT	117.71	0.00	0.00	0.00	0.00	0.00
590-530-970.018	LIFT STATION #18 REMUS	374.34	0.00	0.00	0.00	0.00	0.00
590-530-970.019	LIFT STATION #19 KOHL'S	7,429.69	0.00	0.00	0.00	0.00	0.00
590-530-970.020	LIFT STATION # 20 CRAIGHILL	232.85	0.00	0.00	0.00	0.00	0.00
590-530-970.955	MISC. LIFT STATIONS	2,564.99	0.00	0.00	0.00	0.00	0.00
Total Dept 530-SEWER LIFT STATIONS		53,930.01	0.00	0.00	0.00	0.00	0.00
Dept 588-VEHICLE EXPENDITURES							
590-588-751.000	GAS/FUEL	6,509.59	0.00	0.00	0.00	0.00	0.00
590-588-775.100	VEHICLE CLEANING	297.50	0.00	0.00	0.00	0.00	0.00
590-588-860.000	MILEAGE	259.82	0.00	0.00	0.00	0.00	0.00
590-588-930.000	REPAIRS	198.51	0.00	0.00	0.00	0.00	0.00
590-588-932.675	2012 SUPER DUTY	725.27	0.00	0.00	0.00	0.00	0.00
590-588-932.700	2009 FORD F 250	225.67	0.00	0.00	0.00	0.00	0.00
590-588-932.701	3/4 TON SERVICE TRUCK	21.98	0.00	0.00	0.00	0.00	0.00
590-588-932.800	2011 DUMP TRUCK	58.05	0.00	0.00	0.00	0.00	0.00
590-588-932.902	2015 3/4 TON TRUCK	47.95	0.00	0.00	0.00	0.00	0.00
590-588-934.200	2013 BACKHOE	645.14	0.00	0.00	0.00	0.00	0.00
590-588-935.100	JETTER	118.75	0.00	0.00	0.00	0.00	0.00
590-588-936.100	2001 VAC CLEANER	1,707.06	0.00	0.00	0.00	0.00	0.00
590-588-939.000	1979 ONAN PORTABLE GENERATOR	347.13	0.00	0.00	0.00	0.00	0.00
590-588-939.100	1980 ONAN PORTABLE GENERATOR	339.03	0.00	0.00	0.00	0.00	0.00
590-588-939.200	1999 GENERATOR	298.10	0.00	0.00	0.00	0.00	0.00
590-588-939.700	2009 ONAN PORTABLE GENERATOR	373.55	0.00	0.00	0.00	0.00	0.00

Charter Township of Union
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/31/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
590-588-943.000	UTILITY TILT BACK TRAILER	106.31	0.00	0.00	0.00	0.00	0.00
590-588-945.000	TRASH BY PASS PUMP	19.51	0.00	0.00	0.00	0.00	0.00
Total Dept 588-VEHICLE EXPENDITURES		12,298.92	0.00	0.00	0.00	0.00	0.00
Dept 611-WWTP							
590-611-702.000	SALARY	4,241.55	217,703.00	217,962.00	172,226.91	217,962.00	0.00
590-611-702.500	OVERTIME	577.24	10,200.00	10,200.00	9,666.33	12,200.00	2,000.00
*Increased Budget based on YTD actuals							
590-611-703.000	O & M SALARIES	217,405.68	0.00	0.00	0.00	0.00	0.00
590-611-705.000	LEAVE TIME PAYOUT	0.00	0.00	1,900.00	1,840.05	1,900.00	0.00
590-611-712.000	TEMPORARY LABOR	1,027.34	0.00	2,500.00	2,391.09	2,500.00	0.00
590-611-713.000	HEALTH & DENTAL BENEFIT	67,163.04	73,000.00	73,000.00	58,184.77	73,000.00	0.00
590-611-714.000	EMPLR FICA CONTR	13,793.11	14,130.00	14,146.00	11,500.47	14,146.00	0.00
590-611-715.000	EMPLR MEDICARE CONTR	3,225.84	3,305.00	3,305.00	2,689.62	3,305.00	0.00
590-611-716.000	UNEMPLOYMENT	2,273.75	2,295.00	2,295.00	2,624.19	3,000.00	705.00
*Increased Budget based on YTD actuals							
590-611-717.000	EMPLR RETIREMENT CONTR	16,694.84	17,003.00	17,022.00	13,799.64	17,022.00	0.00
590-611-718.000	WORKER'S COMP	3,419.41	3,318.00	3,318.00	2,642.97	3,318.00	0.00
590-611-719.000	LIFE & DISABILITY BENEFIT	1,183.86	1,230.00	1,230.00	971.65	1,230.00	0.00
590-611-723.000	CHEMICAL FEED EQUIPMENT	0.00	500.00	500.00	372.58	500.00	0.00
590-611-726.000	IPP	0.00	500.00	500.00	174.43	500.00	0.00
590-611-728.000	OFFICE SUPPLIES	392.47	500.00	500.00	286.59	500.00	0.00
590-611-730.000	POSTAGE	104.14	750.00	750.00	27.53	300.00	(450.00)
*Decreased Budget based on YTD actuals							
590-611-743.000	CHEMICALS	36,914.05	45,000.00	40,000.00	25,279.76	40,000.00	0.00
590-611-744.000	LAB EQUIPMENT & SUPPLIES	19,937.35	25,000.00	25,000.00	15,860.96	25,000.00	0.00
590-611-751.000	GAS/FUEL	3,197.02	5,000.00	5,000.00	2,106.36	5,000.00	0.00
590-611-774.000	OPERATING SUPPLIES	7,941.53	10,000.00	10,000.00	6,155.35	10,000.00	0.00
590-611-774.100	BIOXIDE	48,652.55	45,000.00	45,000.00	29,662.87	45,000.00	0.00
590-611-775.100	VEHICLE CLEANING	100.16	150.00	0.00	0.00	0.00	0.00

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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/31/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
590-611-776.000	CLEANING SUPPLIES	0.00	750.00	0.00	0.00	0.00	0.00
590-611-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	2,942.82	1,500.00	11,000.00	10,646.75	13,000.00	2,000.00
*Increased Budget based on YTD actuals							
590-611-801.001	OPTO 22 MAINTENANCE	5,080.54	7,000.00	7,000.00	3,922.85	7,000.00	0.00
590-611-801.200	CONT. SERV. - BIOSOLIDS LAND APPL.	23,316.80	40,000.00	40,000.00	23,649.90	40,000.00	0.00
590-611-801.300	CONT. SERV. - LAB ANALYSIS	1,125.00	5,000.00	5,000.00	789.85	5,000.00	0.00
590-611-801.800	DUMPSTER	8,253.70	8,500.00	0.00	0.00	0.00	0.00
590-611-820.000	AUX POWER EQUIPMENT MAINT.	902.08	1,000.00	0.00	0.00	0.00	0.00
590-611-850.000	COMMUNICATIONS	2,775.72	4,500.00	3,500.00	2,141.76	3,500.00	0.00
590-611-860.000	MILEAGE	24.84	500.00	500.00	117.70	500.00	0.00
590-611-890.000	SAFETY	1,729.76	4,000.00	4,000.00	2,518.10	4,000.00	0.00
590-611-900.000	PRINTING & PUBLISHING	662.05	500.00	500.00	636.40	700.00	200.00
*Increased Budget based on YTD actuals							
590-611-914.000	LIABILITY	12,657.01	17,500.00	14,000.00	13,079.67	13,500.00	(500.00)
*Decreased Budget based on YTD actuals							
590-611-920.000	UTILITIES	134,702.42	165,000.00	155,000.00	112,854.39	155,000.00	0.00
590-611-920.100	HEAT	3,762.66	6,000.00	6,000.00	1,078.13	5,000.00	(1,000.00)
*Decreased Budget based on prior YTD actuals							
590-611-920.200	WATER & SEWER QTR. BILLING	20,845.35	17,000.00	14,500.00	10,857.30	14,500.00	0.00
590-611-930.001	MAINT-EQUIPMENT	1,055.59	7,000.00	7,000.00	2,406.81	7,000.00	0.00
590-611-930.200	MAINT-GROUNDS	1,119.95	6,000.00	6,000.00	5,777.03	6,000.00	0.00
590-611-930.300	MAINT-BUILDINGS	5,148.88	5,000.00	5,000.00	4,284.15	5,000.00	0.00
590-611-931.000	2004 CHEVY	885.40	0.00	0.00	0.00	0.00	0.00
590-611-931.100	2009 FORD F-150	840.42	0.00	0.00	0.00	0.00	0.00
590-611-932.903	2016 1/2 TON WWTP	1,197.23	0.00	0.00	0.00	0.00	0.00
590-611-933.000	MAINT-VEHICLES	0.00	2,500.00	2,500.00	1,381.79	2,500.00	0.00
590-611-934.981	MAINT-SAMPLING EQUIPMENT	178.53	4,000.00	4,000.00	637.34	4,000.00	0.00
590-611-934.982	MAINT-PRELIMINARY TREAT EQUIP	1,110.34	21,000.00	21,000.00	19,936.13	21,000.00	0.00
590-611-934.983	MAINT-SECONDARY TREAT EQUIP	25,408.72	30,000.00	30,000.00	16,062.33	30,000.00	0.00
590-611-934.984	MAINT-SOLIDS EQUIPMENT	18,730.45	20,000.00	20,000.00	15,837.37	20,000.00	0.00

Charter Township of Union
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/31/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
590-611-934.985	MAINT-DISINFECTION EQUIP	5,790.62	6,000.00	6,000.00	1,357.26	6,000.00	0.00
590-611-934.986	MAINT-INSTRUMENTATION EQUIP	514.77	5,000.00	5,000.00	971.48	5,000.00	0.00
590-611-934.987	MAINT-TERTIARY FILTER	8,841.09	15,000.00	15,000.00	4,378.58	15,000.00	0.00
590-611-940.000	LEASE/RENT	0.00	500.00	0.00	0.00	0.00	0.00
590-611-958.000	MEMBERSHIP & DUES	141.00	500.00	500.00	75.00	500.00	0.00
590-611-958.100	PERMITS & FEES	9,330.34	13,000.00	13,000.00	6,652.58	10,000.00	(3,000.00)
*Decreased Budget based on prior YTD actuals							
590-611-959.000	UNIFORMS	3,556.71	4,500.00	4,500.00	1,884.51	4,500.00	0.00
590-611-960.000	EDUCATION & TRAINING	1,776.00	3,000.00	3,000.00	402.00	3,000.00	0.00
590-611-960.100	SEMINAR LODGING	124.95	750.00	750.00	0.00	750.00	0.00
590-611-960.200	SEMINAR MEALS	12.35	250.00	250.00	0.00	250.00	0.00
590-611-977.000	NEW EQUIPMENT PURCHASE	9,958.03	14,000.00	14,000.00	10,614.31	14,000.00	0.00
590-611-980.000	NEW OFFICE EQUIPMENT & FURNITURE	302.54	750.00	750.00	0.00	750.00	0.00
590-611-980.100	NEW COMPUTER HARDWARE & SOFTWARE	2,011.31	12,000.00	12,000.00	783.74	12,000.00	0.00
Total Dept 611-WWTP		765,060.90	924,084.00	905,378.00	634,199.33	905,333.00	(45.00)
Dept 906-DEBT SERVICE							
590-906-990.000	BOND ISSUE COST AMORTIZATION	41,133.79	41,134.00	43,706.00	43,705.86	43,706.00	0.00
590-906-995.000	BOND INTEREST-2009 WWTP & 2004 SEWER	103,472.12	90,800.00	80,300.00	80,220.63	80,300.00	0.00
590-906-996.001	BOND - PAYING AGENT FEES	750.00	0.00	800.00	750.00	800.00	0.00
590-906-996.003	BOND INTEREST-RURAL DEVELOPMENT	158,181.36	157,200.00	157,200.00	94,927.67	157,200.00	0.00
Total Dept 906-DEBT SERVICE		303,537.27	289,134.00	282,006.00	219,604.16	282,006.00	0.00
Dept 910-DEBT SERVICE-LEASES							
590-910-992.500	LEASE PAYABLE INTEREST	440.21	0.00	600.00	440.19	600.00	0.00
Total Dept 910-DEBT SERVICE-LEASES		440.21	0.00	600.00	440.19	600.00	0.00
Dept 960-DEPRECIATION EXPENSE							
590-960-969.000	DEPRECIATION EXPENSE	635,219.63	700,000.00	700,000.00	0.00	700,000.00	0.00
Total Dept 960-DEPRECIATION EXPENSE		635,219.63	700,000.00	700,000.00	0.00	700,000.00	0.00

Charter Township of Union
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 10/31/17	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
TOTAL EXPENDITURES		2,199,626.83	3,060,742.00	3,035,358.00	1,369,415.38	2,828,751.00	(206,607.00)
TOTAL REVENUES		2,614,915.29	2,495,811.00	2,546,850.00	1,970,846.50	2,608,700.00	61,850.00
TOTAL EXPENDITURES		2,199,626.83	3,060,742.00	3,035,358.00	1,369,415.38	2,828,751.00	(206,607.00)
NET OF REVENUES & EXPENDITURES		415,288.46	(564,931.00)	(488,508.00)	601,431.12	(220,051.00)	268,457.00
BEGINNING FUND BALANCE		12,622,910.00	13,038,198.00	13,038,198.00	13,038,198.00	13,038,198.00	0.00
ENDING FUND BALANCE		13,038,198.46	12,473,267.00	12,549,690.00	13,639,629.12	12,818,147.00	

Charter Township of Union
591 - Water Fund
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 11/28/2017	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
Revenues							
591-000-450.000	WATER SALES	1,337,229.27	1,222,804.00	1,222,804.00	1,022,064.29	1,325,000.00	102,196.00
*Increased Budget based on YTD actuals							
591-000-450.100	BULK WATER SALES	3,132.13	2,500.00	2,500.00	1,279.50	2,500.00	0.00
591-000-450.200	FINAL READ	1,755.00	1,250.00	1,700.00	1,530.00	1,700.00	0.00
591-000-450.300	TURN-OFF	2,550.00	1,500.00	2,500.00	1,970.00	2,500.00	0.00
591-000-452.000	LATERALS	5,946.96	5,000.00	20,000.00	19,521.60	20,000.00	0.00
591-000-454.000	BENEFIT FEES	44,474.25	30,000.00	40,000.00	62,146.25	62,000.00	22,000.00
*Increased Budget based on YTD actuals							
591-000-459.000	CONNECTION FEE	89,831.40	50,000.00	50,000.00	115,682.74	115,600.00	65,600.00
*Increased Budget based on YTD actuals							
591-000-479.000	REVENUE-REPLACEMENT METERS	0.00	500.00	500.00	0.00	500.00	0.00
591-000-539.000	STATE GRANTS	0.00	0.00	0.00	0.00	1,150.00	1,150.00
*Increased Budget due to application for Overtime reimbursement due to Flood Event							
591-000-628.000	INSPECTION FEE	1,800.00	1,250.00	1,250.00	5,000.00	5,000.00	3,750.00
*Increased Budget based on YTD actuals							
591-000-655.000	FINES & FORFEITURES	19,885.66	12,500.00	16,000.00	13,998.89	16,000.00	0.00
591-000-665.000	INTEREST EARNED	17,781.61	10,000.00	29,000.00	27,752.21	32,500.00	3,500.00
*Increased Budget based on YTD actuals							
591-000-665.100	INTEREST EARNED-SPEC ASSESS	16,221.52	500.00	5,800.00	4,658.17	5,800.00	0.00
591-000-667.300	LEASES - TOWER RENTAL	40,846.09	40,000.00	40,000.00	35,690.44	40,000.00	0.00
591-000-671.000	OTHER REVENUE	3,433.86	1,000.00	7,000.00	9,870.24	10,000.00	3,000.00
*Increased Budget based on YTD actuals							
591-000-672.500	REVENUE-SPECIAL ASSESS	0.00	9,682.00	12,700.00	0.00	12,700.00	0.00
591-000-673.000	GAIN/LOSS ON SALE(DISPOSAL)OF ASSETS	(4,449.58)	500.00	5,000.00	5,000.00	5,000.00	0.00
TOTAL REVENUES		1,580,438.17	1,388,986.00	1,456,754.00	1,326,164.33	1,657,950.00	201,196.00

Charter Township of Union
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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 11/28/2017	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
Expenditures							
Dept 536-WATER O & M							
591-536-702.000	SALARY	132,153.67	349,903.00	349,903.00	306,341.65	349,903.00	0.00
591-536-702.500	OVERTIME	641.91	27,950.00	27,950.00	19,964.13	24,000.00	(3,950.00)
*Decreased Budget based on YTD actuals							
591-536-703.000	O & M SALARIES	229,471.14	0.00	0.00	0.00	0.00	0.00
591-536-712.000	TEMPORARY LABOR	9,373.51	10,920.00	10,920.00	6,848.86	7,500.00	(3,420.00)
*Decreased Budget based on YTD actuals							
591-536-713.000	HEALTH & DENTAL BENEFIT	114,675.58	121,051.00	121,051.00	101,824.66	115,000.00	(6,051.00)
*Decreased Budget based on YTD actuals							
591-536-714.000	EMPLR FICA CONTR	22,974.66	24,104.00	24,104.00	20,517.58	24,104.00	0.00
591-536-715.000	EMPLR MEDICARE CONTR	5,372.56	5,637.00	5,637.00	4,797.72	5,637.00	0.00
591-536-716.000	UNEMPLOYMENT	4,369.44	4,373.00	4,373.00	4,303.30	4,373.00	0.00
591-536-717.000	EMPLR RETIREMENT CONTR	25,306.18	27,508.00	27,508.00	23,094.62	27,508.00	0.00
591-536-718.000	WORKER'S COMP	6,276.19	6,315.00	6,315.00	5,394.50	6,315.00	0.00
591-536-719.000	LIFE & DISABILITY BENEFIT	1,728.70	1,792.00	1,792.00	1,580.39	1,792.00	0.00
591-536-719.500	COMPENSATED ABSENCES	13,192.16	0.00	0.00	0.00	0.00	0.00
591-536-728.000	OFFICE SUPPLIES	856.16	1,500.00	1,500.00	942.68	1,500.00	0.00
591-536-730.000	POSTAGE	1,943.34	3,250.00	3,250.00	2,320.36	3,250.00	0.00
591-536-751.000	GAS/FUEL	0.00	10,000.00	10,000.00	7,019.33	10,000.00	0.00
591-536-774.000	OPERATING SUPPLIES	8,121.34	12,500.00	12,500.00	5,226.62	9,000.00	(3,500.00)
*Decreased Budget based on YTD actuals							
591-536-774.100	MXU	13,396.66	12,000.00	12,000.00	9,126.00	12,000.00	0.00
591-536-774.500	CHEMICALS/CHLORINE	1,457.01	36,000.00	36,000.00	36,763.95	40,300.00	4,300.00
*Increased Budget based on YTD actuals							
591-536-799.000	MAINT. AGREEMENT ON EQUIPMENT	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00
591-536-800.000	WELL HEAD PROTECTION	0.00	14,000.00	14,000.00	0.00	0.00	(14,000.00)
*Decreased Budget based on YTD actuals							
591-536-800.001	WATER STUDY	0.00	65,000.00	65,000.00	12,681.50	15,000.00	(50,000.00)
*Decreased Budget based on YTD actuals							
591-536-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	10,196.99	22,500.00	22,500.00	15,683.80	22,500.00	0.00

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GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 11/28/2017	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
591-536-801.001	OPTO 22 MAINTENANCE	6,734.45	7,500.00	7,500.00	4,585.40	7,500.00	0.00
591-536-801.002	LAB FEES	5,201.48	10,000.00	10,000.00	2,778.18	10,000.00	0.00
591-536-826.000	LEGAL FEES	0.00	10,000.00	10,000.00	782.00	10,000.00	0.00
591-536-850.000	COMMUNICATIONS	2,755.52	5,000.00	5,000.00	2,985.59	5,000.00	0.00
591-536-860.000	MILEAGE	0.00	750.00	750.00	190.17	750.00	0.00
591-536-890.000	SAFETY	2,575.81	5,000.00	5,000.00	1,764.62	5,000.00	0.00
591-536-900.000	PRINTING & PUBLISHING	1,956.58	2,000.00	2,000.00	934.34	2,000.00	0.00
591-536-914.000	LIABILITY	18,155.24	17,500.00	17,500.00	19,600.30	19,700.00	2,200.00
*Increased Budget based on YTD actuals							
591-536-920.000	UTILITIES	130,748.35	127,000.00	133,000.00	112,719.31	133,000.00	0.00
591-536-930.000	REPAIRS	15,315.55	70,000.00	70,000.00	20,621.18	70,000.00	0.00
591-536-930.001	MAINT-EQUIPMENT	25,672.91	15,000.00	15,000.00	6,329.79	15,000.00	0.00
591-536-930.200	MAINT-GROUNDS	215.41	2,000.00	2,000.00	400.00	2,000.00	0.00
591-536-930.300	MAINT-BUILDINGS	1,999.88	13,250.00	13,250.00	3,235.15	13,250.00	0.00
591-536-933.000	MAINT-VEHICLES	0.00	8,500.00	8,500.00	3,423.81	8,500.00	0.00
591-536-933.100	MAINT-WATER WELLS	0.00	160,000.00	160,000.00	1,500.00	160,000.00	0.00
591-536-933.200	MAINT-TREATMENT PLANTS	69.98	73,500.00	73,500.00	30,342.69	73,500.00	0.00
591-536-933.300	MAINT-WATER TOWERS	0.00	224,000.00	224,000.00	194,477.67	224,000.00	0.00
591-536-940.000	LEASE/RENT	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
591-536-941.000	ROYALTIES	4,894.28	4,500.00	4,500.00	4,564.12	5,000.00	500.00
*Increased Budget based on YTD actuals							
591-536-955.000	MISC.	39.50	0.00	0.00	0.00	0.00	0.00
591-536-958.000	MEMBERSHIP & DUES	492.50	900.00	900.00	610.00	900.00	0.00
591-536-959.000	UNIFORMS	3,738.26	4,000.00	4,000.00	2,903.87	4,000.00	0.00
591-536-960.000	EDUCATION & TRAINING	2,359.50	3,000.00	3,000.00	1,197.50	3,000.00	0.00
591-536-960.100	SEMINAR LODGING	0.00	500.00	500.00	155.92	500.00	0.00
591-536-960.200	SEMINAR MEALS	0.00	250.00	250.00	25.88	250.00	0.00
591-536-972.013	HOOKUP LABOR & MATERIAL	89,391.41	50,000.00	50,000.00	53,217.34	115,600.00	65,600.00
*Increased Budget based on YTD actuals & connection fees received YTD							
591-536-977.000	NEW EQUIPMENT PURCHASE	6,926.35	51,500.00	51,500.00	4,025.48	51,500.00	0.00
591-536-977.600	METER REPLACEMENT PROGRAM	6,344.79	10,000.00	10,000.00	3,435.45	10,000.00	0.00

Charter Township of Union
591 - Water Fund
2017 Proposed Budget Amendment #2

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 11/28/2017	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
591-536-980.000	NEW OFFICE EQUIPMENT & FURNITURE	0.00	1,000.00	1,000.00	170.16	1,000.00	0.00
591-536-980.100	NEW COMPUTER HARDWARE & SOFTWARE	11,651.11	5,000.00	5,000.00	3,607.79	5,000.00	0.00
Total Dept 536-WATER O & M		938,746.06	1,640,453.00	1,646,453.00	1,065,015.36	1,638,132.00	(8,321.00)
Dept 538-TREATMENT PLANT							
591-538-967.001	TREATMENT PLANT # 1 ISABELLA	6,262.97	0.00	0.00	0.00	0.00	0.00
591-538-967.002	TREATMENT PLANT # 2 S. MISSION	6,820.56	0.00	0.00	0.00	0.00	0.00
591-538-967.003	TREATMENT PLANT # 3 MERIDIAN	2,956.30	0.00	0.00	0.00	0.00	0.00
591-538-967.004	CHLORINE	35,631.53	0.00	0.00	0.00	0.00	0.00
Total Dept 538-TREATMENT PLANT		51,671.36	0.00	0.00	0.00	0.00	0.00
Dept 539-WATER TOWER							
591-539-968.001	WATER TOWER # 1 BROADWAY	7,286.91	0.00	0.00	0.00	0.00	0.00
591-539-968.002	WATER TOWER # 2 DEERFIELD ROAD	7,838.51	0.00	0.00	0.00	0.00	0.00
591-539-968.003	WATER TOWER # 3 LINCOLN ROAD	2,254.73	0.00	0.00	0.00	0.00	0.00
Total Dept 539-WATER TOWER		17,380.15	0.00	0.00	0.00	0.00	0.00
Dept 588-VEHICLE EXPENDITURES							
591-588-751.000	GAS/FUEL	7,035.31	0.00	0.00	0.00	0.00	0.00
591-588-775.100	VEHICLE CLEANING	297.50	0.00	0.00	0.00	0.00	0.00
591-588-860.000	MILEAGE	317.07	0.00	0.00	0.00	0.00	0.00
591-588-931.200	2009 FORD ESCAPE	196.08	0.00	0.00	0.00	0.00	0.00
591-588-932.500	2006 FORD PICKUP	71.91	0.00	0.00	0.00	0.00	0.00
591-588-932.675	2012 SUPER DUTY	725.29	0.00	0.00	0.00	0.00	0.00
591-588-932.700	2009 FORD F 250	225.69	0.00	0.00	0.00	0.00	0.00
591-588-932.701	2015 FORD F350	21.97	0.00	0.00	0.00	0.00	0.00
591-588-932.800	2011 DUMP TRUCK	58.05	0.00	0.00	0.00	0.00	0.00
591-588-932.901	2015 1/2 TON TRUCK	142.94	0.00	0.00	0.00	0.00	0.00
591-588-934.200	2013 BACKHOE	645.13	0.00	0.00	0.00	0.00	0.00
591-588-939.300	2002 GENERATOR S. MISSION	394.00	0.00	0.00	0.00	0.00	0.00
591-588-939.400	2002 GENERATOR S. ISABELLA	340.58	0.00	0.00	0.00	0.00	0.00

Charter Township of Union
591 - Water Fund
2017 Proposed Budget Amendment #2

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2016	2017 ORIGINAL BUDGET	2017 AMENDED BUDGET	YTD BALANCE 11/28/2017	2017 PROPOSED AMENDED BUDGET	2017 PROPOSED BUDGET AMENDMENT
591-588-939.401	2011 GENERATOR S. ISABELLA	708.85	0.00	0.00	0.00	0.00	0.00
591-588-939.500	2002 GENERATOR S. MERIDIAN	357.48	0.00	0.00	0.00	0.00	0.00
591-588-943.000	UTILITY TILT BACK TRAILER	118.31	0.00	0.00	0.00	0.00	0.00
Total Dept 588-VEHICLE EXPENDITURES		11,656.16	0.00	0.00	0.00	0.00	0.00
Dept 906-DEBT SERVICE							
591-906-990.000	BOND ISSUE COST AMORTIZATION	1,578.75	1,579.00	1,579.00	1,578.75	1,579.00	0.00
591-906-996.001	BOND - PAYING AGENT FEES	750.00	800.00	800.00	750.00	800.00	0.00
591-906-996.002	BOND INTEREST - (2010 WATER)	64,426.66	62,900.00	62,900.00	62,830.00	62,900.00	0.00
Total Dept 906-DEBT SERVICE		66,755.41	65,279.00	65,279.00	65,158.75	65,279.00	0.00
Dept 910-DEBT SERVICE-LEASES							
591-910-992.500	LEASE PAYABLE INTEREST	529.47	0.00	720.00	588.30	720.00	0.00
Total Dept 910-DEBT SERVICE-LEASES		529.47	0.00	720.00	588.30	720.00	0.00
Dept 960-DEPRECIATION EXPENSE							
591-960-969.000	DEPRECIATION EXPENSE	328,988.60	300,000.00	300,000.00	0.00	300,000.00	0.00
Total Dept 960-DEPRECIATION EXPENSE		328,988.60	300,000.00	300,000.00	0.00	300,000.00	0.00
TOTAL EXPENDITURES		1,415,727.21	2,005,732.00	2,012,452.00	1,130,762.41	2,004,131.00	(8,321.00)
TOTAL REVENUES		1,580,438.17	1,388,986.00	1,456,754.00	1,326,164.33	1,657,950.00	201,196.00
TOTAL EXPENDITURES		1,415,727.21	2,005,732.00	2,012,452.00	1,130,762.41	2,004,131.00	(8,321.00)
NET OF REVENUES & EXPENDITURES		164,710.96	(616,746.00)	(555,698.00)	195,401.92	(346,181.00)	209,517.00
BEGINNING FUND BALANCE		10,294,664.00	10,459,375.00	10,459,375.00	10,459,375.00	10,459,375.00	
ENDING FUND BALANCE		10,459,372.00	9,842,629.00	9,903,677.00	10,654,776.92	10,113,194.00	



REQUEST FOR TOWNSHIP BOARD ACTION

TO: Board of Trustees	DATE: 11/27/2017
FROM: Township Planner Peter Gallinat	DATE FOR BOARD CONSIDERATION: 12/04/2017
ACTION REQUESTED: Conduct a public hearing for Ordinance 2017-08. Following the public hearing the board is asked to consider for adoption Ordinance 2017-08 along with publishing a notice of adoption of Ordinance 2017-08 in the newspaper. (Roll call vote)	

Current Action _____ Emergency _____

Funds Budgeted: If Yes _____ Account # _____ No _____ N/A _____

Finance Approval _____

BACKGROUND INFORMATION

On October 17, 2017 the Charter Township of Union Planning Commission reviewed a rezoning request from owner Clinton & Gwendalyn Oswald. This request was to rezone a portion of their property from R-5 (Mobile or Modular Home District) to AG (Agricultural District) located on S. Mission PID 14-034-40-001-01.

The intention for the rezoning of the property is for the construction of a single family dwelling. The current property has a split zoning of R-5 and B-4 (General Business). The five-hundred feet of frontage on the parcel along Mission Rd. shall remain zoned B-4. A public hearing was held on October 17, 2017 at a regular Planning Commission meeting. After the public hearing the Planning Commission carefully deliberated on the request. The Planning Commission determined the rezoning to be a better fit and conformed to both the current Future Land Use map and the proposed Draft Future Land Use map.

The rezoning request was sent to the County Planning Commission for their review on as required by the Township Zoning Ordinance. On November 9, 2017 the County Planning Commission reviewed the rezoning application with no comment to offer. Tonight the Board shall hold a public hearing for the adoption of the Map Amendment. At the conclusion of the public hearing the board will consider adoption of Ordinance 2017-08. If the board does so choose to adopt the amendment the motion would be to adopt Ordinance 2017-08. Notice of adoption will be published in the Morning Sun Newspaper as required by law.

SCOPE OF SERVICES

N/A

JUSTIFICATION

The rezoning request has been recommended for approval by the Township Planning Commission. The Isabella County Planning Commission has reviewed the Amendment with no comments. The Board of Trustees voted to have a public hearing for the adoption of Ordinance 2017-08 on November 20, 2017.

PROJECT IMPROVEMENTS

The following Board of Trustees goal is addressed with the request
(From Policy 1.0: Global End).

1. Community well-being and common good

COSTS

N/A

PROJECT TIME TABLE

If adopted tonight a notice of adoption will be published in the newspaper. The Ordinance shall become effective seven (7) days after publication.

RESOLUTION

Authorization is hereby given to...

Resolved by _____ Seconded by _____

Yes:

No:

Absent:

**Adoption NOTICE: Charter Township of Union, Isabella County,
Michigan
ORDINANCE # 2017-08
Rezoning**

SUMMARY: An Ordinance to amend the Zoning Map of the Charter Township of Union Zoning Ordinance, being Ordinance 1991-5, as amended, so as to rezone a portion of property located at S. Mission Rd.14-034-40-001-01 in Section 34 ,T14N-R4W, Union Township, Isabella County, State of Michigan from R-5(Mobile or Modular Home District) to AG (Agricultural District

The Charter Township of Union, Isabella County, Michigan, hereby ordains:

SECTION 1 – Amendment. The Zoning Map of the Charter Township of Union, the map being incorporated by reference in the Zoning Ordinance for the Charter Township of Union pursuant to Section 2.2, shall be amended so the R-5 portion of the property located at S. Mission Road 14-034-40-001-01, in Section 34, T14N-R4W, Union Township, Isabella County, State of Michigan, shall be rezoned to the AG (Agricultural) District.

SECTION II. – Title. This Ordinance shall be known and cited as the Charter Township of Union Ordinance Number 2017-08, amending the Zoning Map of the Charter Township of Union Zoning Ordinance, being Ordinance 1991-5, as amended.

SECTION III- Severability. The provisions, sections, sentences and phrases of this Ordinance are declared to be severable and if any such portion is declared unconstitutional or invalid for any reason by a court of competent jurisdiction, such finding shall in no way affect or invalidate the remainder of this Ordinance.

SECTION IV – Effective Date. This Ordinance will take effect seven (7) days after publication.

This proposed Ordinance for the Charter Township of Union will be presented for public hearing and adoption by the Union Township Board of Trustees, at a regular meeting on December 04, 2017 at 7:00 p.m. at the Union Township Hall, 2010 S. Lincoln Rd., Mount Pleasant, Michigan. Comments concerning this Ordinance may be made in writing or in person to the Township Board at this address. A true copy of this Ordinance may be obtained or inspected on the township's website,

<http://www.uniontownshipmi.com/BoardsandCommissions/PublicNotices.aspx>

Lisa Cody, Township Clerk

Ben Gunning, Supervisor

Morning Sun: *Please publish in a display ad in 8 pt. type, on Friday 12/08/2017
Please send one affidavit of publication.*

PROJECT TIME TABLE

The effective date of this change is January 1, 2018.

RESOLUTION

It is hereby resolved that the Township Manager's base salary is increased by \$1,000 effective January 1, 2018.

Resolved by _____ Seconded by _____

Yes:

No:

Absent: